FINAL

COUNTY BUDGET

For Fiscal Year Ending June 30, 1971

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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BUILDING USE ONLY

Compiled by
EUGENE V. WARING
Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

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1970-1971
Budgets
County
Alameda Co.

COUNTY OF
ALAMEDA

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FINAL BUDGET 1970-71

ALAMEDA COUNTY BOARD OF SUPERVISORS

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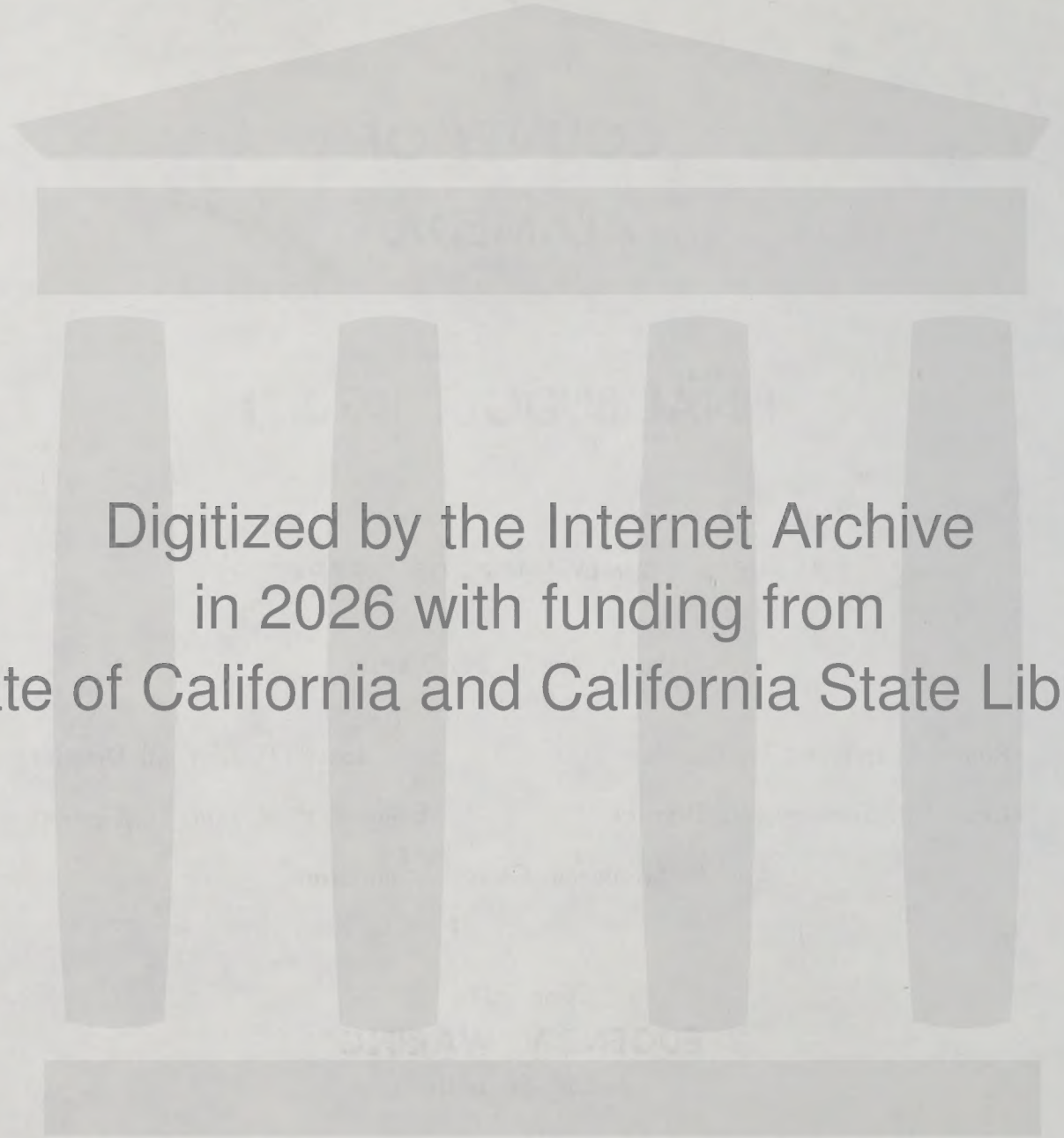

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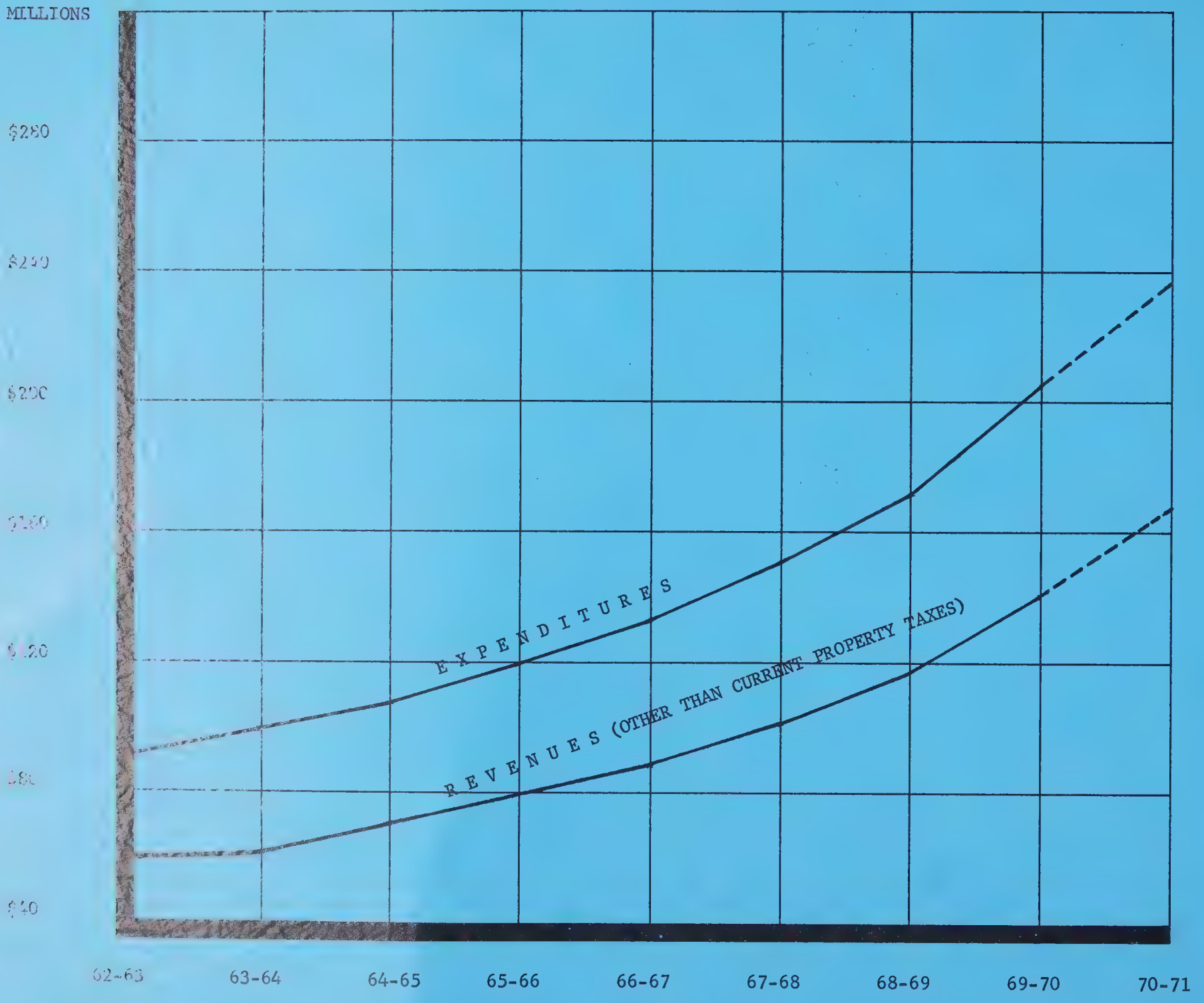
Summaries
of
Revenues and Expenditures

TOTAL COUNTY REVENUES AND EXPENDITURES



Summaries
of
Revenues and Expenditures

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	228,674,659.	200,000.	228,874,659.	152,052,756.	76,821,903.	5,616,556.	71,205,347.	2.92
FISH AND GAME FUND	9,800.		9,800.	9,800.				
ROAD FUND	10,553,185.		10,553,185.	10,553,185.				
ACCUMULATIVE CAPITAL OUTLAY FUND	367,854.	34,761.	402,615.	402,615.				
TOTAL COUNTY WIDE FUNDS	239,605,498.	234,761.	239,840,259.	163,018,356.	76,821,903.	5,616,556.	71,205,347.	2.92
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	1,975,218.		1,975,218.	250,459.	1,724,759.	64,205.	1,660,554.	.242
LIBRARY SPECIAL TAXING ZONE FUND	51,460.		51,460.	19,295.	32,165.	2,334.	29,831.	.011
TOTAL LESS THAN COUNTY WIDE FUNDS	2,026,678.		2,026,678.	269,754.	1,756,924.	66,539.	1,690,385.	
GRAND TOTAL	241,632,176.	234,761.	241,866,937.	163,288,110.	78,578,827.	5,683,095.	72,895,732.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	1,086,965,935.	29,390,400.	1,116,356,335.	6,215,280.
IMPROVEMENTS	1,282,339,324.	98,198,550.	1,380,537,874.	66,021,180.
PERSONAL PROPERTY	159,975,885.	79,030,690.	239,006,575.	217,523,790.
TOTAL GROSS ASSESSED VALUATION	2,529,281,144.	206,619,640.	2,735,900,784.	289,760,250.
LESS EXEMPTIONS	241,522,434.		241,522,434.	35,041,131.
TOTAL NET ASSESSED VALUATION	2,287,758,710.	206,619,640.	2,494,378,350.	254,719,119.
LESS ALLOWANCES FOR:				
DELINQUENCIES (11) 2 %; (12) ____ %; (13) ____ %; (14) 2 %	45,755,174.		45,755,174.	5,094,382.
Redevelopment Agency	5,399,353.		5,399,353.	249,624,737.
Total Net Valuation after Delinquency Allowance	2,236,604,183.	206,619,640.	2,443,223,823.	
Add: Homeowners Property Tax Exemptions	110,800,225.		110,800,225.	
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	2,347,404,408.	206,619,640.	2,554,024,048.	249,624,737.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING

(before providing for current property tax levy)

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	3,742,786.	4,068,587.	600,000.	3,402,330.	347,837.	(3,980,294.)	156,033,050.	152,052,756.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND	4,624.					4,624.	5,176.	9,800.
ROAD FUND	4,571,384.	3,954,019.				617,365.	9,935,820.	10,553,185.
ACCUMULATIVE CAPITAL OUTLAY FUND	366,085.	4,174.	324,776.			37,135.	365,480.	402,615.
SCHOOL EQUALIZATION FUND	347,837.				(347,837.)			
TOTAL COUNTY WIDE FUNDS	10,214,629.	8,026,780.	2,106,689.	3,402,330.	-0-	(3,321,170.)	166,339,526.	163,018,356.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	81,696.	144,930.		235.		(63,469.)	313,928.	250,459.
LIBRARY SPECIAL TAXING ZONE FUND	16,834.					16,834.	2,461.	19,295.
TOTAL LESS THAN COUNTY WIDE FUNDS	98,530.	144,930.		235.		(46,635.)	316,389.	269,754.
GRAND TOTAL	10,313,159.	8,171,710.	2,106,689.	3,402,565.		(3,367,805.)	166,655,915.	163,288,110.

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	4,331,591.	4,165,704.	4,335,064.	4,284,064.
LICENSES AND PERMITS	233,598.	209,207.	237,595.	237,595.
FINES, FORFEITS, PENALTIES	2,235,399.	2,431,798.	2,436,961.	2,437,546.
USE OF MONEY AND PROPERTY	3,126,843.	3,587,004.	4,087,829.	4,074,014.
AID FROM OTHER GOVERNMENTAL AGENCIES	86,218,114.	107,819,954.	123,675,899.	127,354,882.
CHARGES FOR CURRENT SERVICES	19,896,212.	20,267,953.	29,347,592.	27,140,507.
OTHER REVENUES	1,025,218.	894,104.	960,321.	1,127,307.
GRAND TOTAL	117,066,975.	139,375,724.	165,081,261.	166,655,915.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	108,062,420.	130,180,288.	154,541,850.	156,033,050.
FISH AND GAME FUND	4,857.	5,000.	4,591.	5,176.
ROAD FUND	8,365,667.	8,544,440.	9,949,635.	9,935,820.
ACCUMULATIVE CAPITAL OUTLAY FUND	299,880.	343,445.	365,480.	365,480.
TOTAL COUNTY WIDE FUNDS	116,732,824.	139,073,173.	164,861,556.	166,339,526.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	333,490.	290,098.	218,187.	313,928.
LIBRARY SPECIAL TAXING ZONE FUND	661.	12,453.	1,518.	2,461.
TOTAL LESS THAN COUNTY WIDE FUNDS	334,151.	302,551.	219,705.	316,389.
GRAND TOTAL	117,066,975.	139,375,724.	165,081,261.	166,655,915.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ESTIMATED [ ] [X] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	838,091.	725,000.	700,000.	700,000.	
Property Taxes, Prior Secured	3024	11,947.	12,500.	12,500.	12,500.	Library
Property Taxes, Prior Secured	3024	556.	500.	500.	500.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	3026	232,031.	65,000.	65,000.	65,000.	
Property Taxes, Prior Unsecured	3026	1,286.	1,100.	1,200.	1,200.	Library
Property Taxes, Prior Unsecured	3026	58.	40.	50.	50.	Library Special Taxing Zone
Solvent Credits Taxes	3028	2,935.	-0-	-0-	-0-	
Penalties and Costs on Delinquent Taxes	3030	365,201.	430,000.	450,000.	450,000.	
Sales and Use Taxes	3032	2,241,606.	2,339,050.	2,504,814.	2,504,814.	
Sales and Use Taxes	3032	29,000.	29,000.	29,000.	29,000.	Library
Franchises	3034	45,791.	47,673.	48,000.	48,000.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		67,329.	7,841.	8,000.	8,000.	
Pro-Rata Canceled Taxes		14.	-0-	-0-	-0-	Library
Aircraft Taxes		70,842.	91,000.	95,000.	95,000.	
Property Transfer Tax		424,904.	417,000.	421,000.	370,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		4,331,591.	4,165,704.	4,335,064.	4,284,064.	
LICENSES AND PERMITS						
Animal Licenses	3100	23,436.	6,000.	20,000.	20,000.	
Business Licenses	3102	5,383.	9,550.	15,900.	15,900.	
Construction Permits	3104	137,807.	129,000.	135,000.	135,000.	
Road Privileges and Permits	3106	9,828.	8,500.	8,500.	8,500.	Road
Zoning Permits	3110	16,665.	15,274.	16,500.	16,500.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Other Licenses and Permits:						
Firearms Licenses	3122	31.	45.	45.	45.	
Marriage Licenses	3124	40,448.	40,838.	41,650.	41,650.	
TOTAL LICENSES AND PERMITS		233,598.	209,207.	237,595.	237,595.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	396,443.	478,100.	501,500.	501,500.	
Justice Courts - City Motor Vehicle	3132	5,015.	5,500.	6,100.	6,100.	
Municipal Courts - Motor Vehicle	3136		490,870.	499,135.	499,135.	
Municipal Courts - Motor Vehicle	3136	1,007,189.	490,870.	499,135.	499,135.	Road
Justice Courts - Motor Vehicle	3138		83,000.	92,500.	92,500.	
Justice Courts - Motor Vehicle	3138	163,650.	83,000.	92,500.	92,500.	Road
Other Court Fines:						
Superior Courts	3140	79,396.	128,000.	80,000.	80,000.	
Municipal Courts - General	3142	367,546.	374,500.	364,000.	364,000.	
Fish and Game Fines	3143	4,857.	5,000.	4,591.	5,176.	Fish and Game
Justice Courts - General	3144	12,924.	17,033.	16,500.	16,500.	
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	190,420.	270,000.	275,000.	275,000.	
Forfeited Deposits	3148	450.	225.	-0-	-0-	
Judgments and Damages	3150	7,509.	5,700.	6,000.	6,000.	
TOTAL FINES, FORFEITS, AND PENALTIES		2,235,399.	2,431,798.	2,436,961.	2,437,546.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	2,576,822.	2,600,000.	3,100,000.	3,100,000.	
Interest on Bank Deposits	3160		246,000.	220,000.	206,185.	Road
Interest on Investments	3162	294,492.	452,500.	450,500.	450,500.	
Interest on Investments	3162			30,000.	30,000.	Road
Interest from Other Sources	3164	77.	690.	-0-	-0-	Road
Rents and Concessions:						
Rent of Land and Buildings	3170	223,949.	267,489.	270,929.	270,929.	
Rent of Land and Buildings	3170	22,113.	11,325.	7,400.	7,400.	Road
Rent of Equipment	3172	9,390.	9,000.	9,000.	9,000.	Road
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		3,126,843.	3,587,004.	4,087,829.	4,074,014.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	47,835.	50,000.	52,000.	52,000.	
State - Highway Users Tax	3182	6,645,422.	7,180,000.	7,650,000.	7,650,000.	Road
State - Motor Vehicle in Lieu Tax	3184	5,345,273.	5,700,000.	5,900,974.	5,900,974.	
State - Trailer Coach in Lieu Tax	3186	67,267.	73,000.	78,000.	78,000.	
State - Other in Lieu Taxes:						
Highway Property Rentals	3188	17,185.	17,204.	15,000.	15,000.	
Highway Property Rentals	3188	734.	936.	-0-	-0-	Library
Highway Property Rentals	3188	34.	34.	34.	34.	Library Special Taxing Zone
State Welfare Administration:						
Medi-Cal Administration	3189	22,651.	16,500.	11,000.	11,000.	
Welfare Department	3190	848,283.	859,239.	1,596,612.	1,535,481.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ESTIMATED REVENUES 1969-70	REVENUE ESTIMATES REQUESTED RECOMMENDED (X) 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Aged	3196	7,640,985.	8,427,822.	8,864,602.	8,864,602.	
State for Blind	3198	615,491.	729,484.	780,205.	780,205.	
State for Children:						
Children in Family Groups	3202	11,199,790.	14,959,582.	18,104,144.	18,104,144.	
Children in Boarding Homes and Institutions	3204	822,662.	770,921.	874,445.	1,035,894.	
State for Crippled Children	3206	171,667.	364,017.	393,918.	393,918.	
State for Disabled	3210	5,676,382.	7,402,193.	8,357,153.	8,357,153.	
State - Medi-Cal Consultants	3215	82,324.	177,300.	186,000.	240,700.	
State - Health Administration	3216	205,601.	207,998.	210,000.	210,000.	
State for Cerebral Palsy	3218	100,517.	105,765.	110,040.	119,740.	
State for Mental Health	3220	1,926,982.	2,265,000.	4,700,565.	3,973,000.	
State for Tuberculosis Control	3230	76,589.	36,175.	18,400.	18,400.	
Other State Aid for Health:						
Treatment of Alcoholism	3234	157,502.	243,851.	263,058.	263,058.	
Health Research Projects	3236	13,808.	17,234.	17,620.	17,620.	
Tumor Registry	3238	2,646.	1,300.	1,300.	1,300.	
State for Agriculture:						
Agriculture Department Salaries	3240	825.	3,300.	3,300.	3,300.	
Rodent Control	3242	244.	170.	-0-	-0-	
State for Civil Defense	3244	74,407.	50,000.	58,000.	61,796.	
State for Construction:						
Juvenile Hall - Girls' Facility	3246			60,000.	60,000.	
Highland General Hospital	3246	746,969.	379,859.	364,126.	364,126.	
Road Construction	3260	248,738.	244,280.	1,109,000.	1,109,000.	Road

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Corrections:						
Boys' Camp Maintenance	3300	77,820.	77,119.	85,099.	85,099.	
Senior Boys' Camp Maintenance	3302	93,638.	83,731.	93,662.	93,662.	
Group Homes Maintenance	3304	6,131.	7,137.	7,137.	7,137.	
Girls' Home Maintenance	3306	49,572.	36,050.	42,786.	42,786.	
Special Supervision Program	3307	1,064,073.	1,271,287.	1,021,441.	1,021,441.	
Homeowners' Property Tax Reduction	3310		2,423,652.	-0-	3,235,366.	
Homeowners' Property Tax Reduction	3310		65,405.	-0-	87,503.	Library
Homeowners' Property Tax Reduction	3310		1,481.	-0-	1,161.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	3314		578,461.	1,408,610.	1,300,548.	
Business Inventory Property Tax Reduction	3314		10,224.	19,162.	25,007.	Library
Business Inventory Property Tax Reduction	3314		398.	934.	716.	Library Special Taxing Zone
Other State Aid:						
State Milk Program	3320	21,777.	22,100.	23,000.	23,000.	
Bay Farm Island Bridge Maintenance	3322	20,030.	22,600.	22,600.	22,600.	Road
Surplus Property Refunds	3324	1,639.	567.	300.	300.	
Tax-deeded Land Rentals	3326	943.	650.	500.	500.	
Defense of Needy Persons	3350	29,007.	45,000.	50,000.	52,415.	
Cigarette Tax	3350	400,094.	369,000.	385,000.	385,000.	
Miscellaneous Other State Aid	3350	102,458.	40,555.	17,284.	32,284.	
Per Capita Grants	3350	25,543.	72,359.	59,825.	79,825.	Library
Federal for Welfare Administration	3360	8,384,737.	12,120,264.	13,359,566.	14,010,049.	
Federal for Aged	3362	8,844,819.	9,751,522.	10,264,676.	10,264,676.	
Federal for Blind	3366	787,804.	902,129.	994,711.	994,711.	
Federal for Children	3370	14,847,029.	19,956,546.	24,479,302.	24,900,457.	

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SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ESTIMATED REVENUES [ ] [X] 1969-70	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [X] 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal for Disabled	3380	5,998,802.	7,639,818.	8,853,843.	8,853,843.	
Federal for Health Administration	3400	7,296.	-0-	-0-	-0-	
Federal for Construction:						
Civil Defense Center	3410	39,457.	-0-	-0-	-0-	
Highland General Hospital	3410	746,969.	379,859.	364,126.	364,126.	
Federal Other:						
Sugar Beet Subsidy	3442	755.	869.	750.	750.	
Aid for Cuban Refugees	3458	36,153.	87,406.	138,608.	138,608.	
Educational Leave Stipend	3458	4,497.	-0-	-0-	-0-	
Metabolic Research	3458	245,535.	-0-	-0-	-0-	
Poverty Projects	3458	401,443.	363,672.	930,026.	935,302.	
Miscellaneous Health Research Projects	3458	660,160.	632,184.	822,465.	822,465.	
Training Projects	3458	164,736.	266,537.	223,540.	224,257.	
Miscellaneous Other Projects	3458	39,391.	-0-	-0-	-0-	
Library Assistance	3458	194,697.	27,393.	-0-	27,393.	Library
Other in Lieu Taxes:						
Local Housing Authority in Lieu Taxes	3560	19,477.	2,400.	2,400.	2,400.	
Local Housing Authority in Lieu Taxes	3560	272.	-0-	-0-	-0-	Library
Local Housing Authority in Lieu Taxes	3560	13.	-0-	-0-	-0-	Library Special Taxing Zone
Other Governmental Agencies:						
Contributions from Cities	3572	10,000.	17,000.	152,250.	26,250.	
Contributions from Special Districts	3574	70,925.	86,500.	59,000.	59,000.	
Contributions from Special Districts	3574	61,609.	174,915.	13,800.	13,800.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		86,218,114.	107,819,954.	123,675,899.	127,354,882.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	173,858.	190,200.	200,200.	200,200.	
Auditing and Accounting Fees	3582	7,755.	9,000.	9,000.	9,000.	
Communications Services	3584	54,840.	59,000.	75,000.	75,000.	
Election Services	3586	111,752.	43,500.	43,500.	43,500.	
Inheritance Tax Fees	3588	49,178.	50,000.	40,000.	40,000.	
Legal Services	3590	67,314.	58,500.	55,000.	55,000.	
Personnel Services	3592	2,848.	2,915.	3,000.	3,000.	
Planning and Engineering Services	3594	17,070.	8,500.	8,500.	8,500.	Road
Agricultural Services	3600	4,119.	3,200.	2,500.	2,500.	
Civil Process Service	3602	205,861.	219,850.	221,800.	221,800.	
Court Fees and Costs:						
Court Fines and Costs	3604	616,481.	631,300.	642,800.	642,800.	
Jury, Witness, and Interpreters' Fees	3605	84,198.	85,350.	87,850.	87,850.	
Court Reporters' Fees	3606	232,499.	237,000.	240,000.	240,000.	
Estate Fees	3608	80,322.	78,900.	80,000.	80,000.	
Humane Services	3610	114,584.	150,000.	199,000.	199,000.	
Law Enforcement Services	3612	52,450.	6,500.	6,500.	6,500.	
Recording Fees	3614	508,342.	488,300.	495,500.	495,500.	
Road and Street Services	3620	89,298.	40,000.	40,000.	40,000.	Road
Health Fees and Services	3624	455,460.	606,200.	704,500.	1,073,500.	
Mental Health Services	3626	565,468.	775,000.	1,000,000.	1,100,000.	
Adoption Fees	3630	52,864.	41,000.	35,000.	35,000.	
Crippled Children's Services	3632	14,013.	6,000.	16,000.	16,000.	

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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services:						
Institutional Care and Services	3650	15,160,383.	15,394,065.	24,018,207.	21,405,522.	
Care in State Institutions	3652	175,989.	162,264.	162,500.	162,500.	
Care of Juvenile Court Wards	3656	319,787.	278,000.	278,000.	278,000.	
Care of City and Federal Prisoners	3658	140,292.	115,000.	115,000.	115,000.	
Educational Services:						
Nurses' Training	3660	7,847.	-0-	-0-	-0-	
Peace Officer Training	3663	4,191.	13,978.	44,150.	44,150.	
Library Services	3670	53,127.	47,000.	66,400.	21,400.	Library
Other Charges for Current Services	3690	452,913.	450,531.	435,385.	416,985.	
Other Charges for Current Services	3690	9,859.	-0-	-0-	-0-	Road
Other Charges for Current Services	3690	11,250.	16,900.	22,300.	22,300.	Library
TOTAL CHARGES FOR CURRENT SERVICES		19,896,212.	20,267,953.	29,347,592.	27,140,507.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700		62,674.	-0-	-0-	
Sale of Land and/or Improvements	3700	43,887.	3,500.	230,000.	230,000.	Road
Sale of Land and/or Improvements	3700		10,000.	-0-	-0-	Library Special Taxing Zone
Sale of Equipment	3701	11,880.	5,000.	5,000.	5,000.	
Sale of Equipment	3701	25.	13,860.	2,400.	2,400.	Road
Sale of Equipment	3701	45,353.	45,200.	63,170.	63,170.	Accumulative Capital Outlay
Other Sales:						
Sale of Personal Property	3702	14,043.	14,875.	12,635.	12,635.	
Sale of Personal Property	3702	895.	300.	300.	300.	Road

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COUNTY BUDGET FORM
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REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☒ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales (Continued)						
Sale of Produce	3704	24,551.	17,500.	20,000.	20,000.	
Sale of Meals	3708	168,488.	130,907.	101,990.	101,990.	
Revenue Applicable to Prior Years	3726	77,755.	-0-	-0-	-0-	
Other:						
Compensation Insurance Refunds	3732	143,540.	90,000.	90,000.	90,000.	
Compensation Insurance Refunds	3732	8,303.	5,000.	5,000.	5,000.	Road
Compensation Insurance Refunds	3732	352.	-0-	-0-	-0-	Library
Discounts on Stores Purchases	3734	17,723.	16,500.	17,000.	17,000.	
Duplicate Tax Payments	3738	21,188.	14,600.	20,000.	20,000.	
Gifts and Donations	3740	7,373.	52,800.	7,800.	174,786.	
General Relief Refunds	3742	5,677.	5,600.	4,966.	4,966.	
Insurance Proceeds	3750	23,463.	26,384.	16,500.	16,500.	
Insurance Proceeds	3750	4,000.	1,600.	1,000.	1,000.	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	20,084.	14,225.	10,000.	10,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	21.	-0-	-0-	-0-	Library
Other Revenue	3790	122,559.	57,553.	41,950.	41,950.	
Other Revenue	3790	4,284.	500.	500.	500.	Road
Other Revenue	3790	5,247.	7,281.	7,800.	7,800.	Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	254,527.	298,245.	302,310.	302,310.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		1,025,218.	894,104.	960,321.	1,127,307.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		117,066,975.	139,375,724.	165,081,261.	166,655,915.	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	308,980.05	309,385.	329,505.	331,855.	
Clerk, Board of Supervisors	103	85,317.31	172,101.	175,545.	152,447.	
County Administrator	104	178,028.50	197,107.	205,036.	216,796.	
Human Relations Commission	106	70,197.38	87,317.	151,885.	145,012.	
Economic Opportunity Programs	108	263,628.84	320,561.	737,763.	677,486.	
Total Legislative and Administrative		906,152.08	1,086,471.	1,599,734.	1,523,596.	
Finance						
Auditor-Controller	110	632,657.04	689,210.	707,835.	741,544.	
Assessor	111	2,124,660.39	2,386,542.	2,677,490.	2,653,278.	
Data Processing Center	112	455,259.62	486,930.	347,600.	366,682.	
Treasurer-Tax Collector	114	669,013.54	715,350.	691,824.	722,899.	
Purchasing Agent	117	227,193.44	250,762.	277,168.	274,388.	
Central Services	118	20,845.71	24,712.	3,978.	18,842.	
County Stores	119	315,384.43	347,820.	372,148.	377,655.	
Central Collections	120	307,625.06	341,046.	322,166.	354,236.	
Total Finance		4,752,639.23	5,242,372.	5,400,209.	5,509,524.	
Counsel						
County Counsel	125	288,279.04	348,543.	368,530.	384,127.	
Total Counsel		288,279.04	348,543.	368,530.	384,127.	

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(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Personnel						
Civil Service Commission	131	322,277.24	353,283.	379,200.	385,706.	
Total Personnel		322,277.24	353,283.	379,200.	385,706.	
Property Management						
Motor Vehicle	140	182,068.65	145,928.	495,252.	360,342.	
Motor Vehicle	140	262,846.18	296,800.	338,075.	338,075.	Accumulative Capital Outlay
Building Maintenance	141	2,071,791.40	2,348,947.	2,461,419.	2,489,580.	
Public Works Administration	145	358,443.16	372,079.	390,820.	411,233.	
Total Property Management		2,875,149.39	3,163,754.	3,685,566.	3,599,230.	
Plant Acquisition						
Plant Acquisition	146	497,352.38	2,887,576.	4,589,400.	4,589,400.	
Plant Management	147	2,713,379.69	2,065,139.	2,232,152.	2,232,152.	
Total Plant Acquisition		3,210,732.07	4,952,715.	6,821,552.	6,821,552.	
Elections						
Primary Election	150		332,432.	-0-	-0-	
General Election	151	255,614.29	-0-	313,338.	307,088.	
Special Election	152	3,997.45	10,000.	10,000.	10,000.	
Registration of Voters	155	928,569.05	1,000,668.	1,399,927.	1,009,211.	
Total Elections		1,188,180.79	1,343,100.	1,723,265.	1,326,299.	

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BUDGET FOR THE FISCAL YEAR 1970-71

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SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (CONTINUED)						
Communications						
Sheriff - Electronics Division	160	77,967.69	73,857.	110,511.	101,071.	
Total Communications		77,967.69	73,857.	110,511.	101,071.	
Promotion						
Advertising County Resources	165	335,711.11	342,334.	342,334.	342,187.	
Total Promotion		335,711.11	342,334.	342,334.	342,187.	
Other General						
Compensation Insurance	171	303,021.20	295,042.	371,718.	371,718.	
Fire Insurance	172	3,842.00	77,081.	-0-	-0-	
Professional and Public Liability Insurance	173	151,058.00	264,524.	265,124.	265,124.	
Other Insurance and Surety Bonds	174	17,566.00	1,817.	1,344.	1,344.	
Contributions to Employees' Retirement Fund	190	4,681,316.03	6,100,277.	7,396,625.	7,143,056.	
Contributions to Social Security (OASDI)	191	1,655,997.63	1,969,378.	2,572,666.	2,282,303.	
Contributions to Employees' Health Program	192	284,919.38	292,555.	357,960.	328,440.	
Miscellaneous Expense	199	4,178.28	5,000.	5,000.	5,000.	
Total Other General		7,101,898.52	9,005,674.	10,970,437.	10,396,985.	
TOTAL GENERAL GOVERNMENT		21,058,987.16	25,912,103.	31,401,338.	30,390,277.	

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SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	1,209,322.73	1,398,645.	1,485,202.	1,459,313.	
County Clerk	202	746,924.72	823,669.	828,477.	863,549.	
District Attorney	205	1,438,442.15	1,643,846.	1,813,134.	1,883,788.	
Public Defender	207	504,602.09	715,584.	1,054,969.	960,787.	
Grand Jury	209	28,377.75	60,432.	32,700.	32,700.	
Alameda Municipal Court	210	114,832.01	117,253.	123,507.	127,567.	
Berkeley-Albany Municipal Court	211	343,581.62	400,376.	427,720.	434,334.	
Fremont-Newark-Union City Municipal Court	212	206,968.52	207,431.	231,278.	223,772.	
Oakland-Piedmont Municipal Court	214	1,329,412.52	1,410,974.	1,532,598.	1,556,490.	
San Leandro-Hayward Municipal Court	216	453,787.63	508,992.	551,551.	562,257.	
Livermore Justice Court	218	43,033.37	61,135.	60,768.	63,904.	
Pleasanton Justice Court	219	48,359.11	49,699.	51,083.	52,462.	
Total Judicial		6,467,644.22	7,398,036.	8,192,987.	8,220,923.	
Police Protection						
Sheriff	220	3,373,352.77	3,858,260.	4,336,869.	4,458,108.	
Total Police Protection		3,373,352.77	3,858,260.	4,336,869.	4,458,108.	
Detention and Correction						
County Jail	235	292,722.04	322,660.	323,742.	328,369.	
Santa Rita Rehabilitation Center	236	2,164,378.29	2,600,484.	3,113,643.	3,015,639.	
Probation Officer	240	3,854,483.14	4,426,243.	5,322,895.	5,422,087.	
Probation Officer - Intensive Supervision	241	1,049,667.47	1,121,748.	953,951.	1,014,736.	
Juvenile Hall	242	1,828,845.45	2,065,411.	2,273,773.	2,249,673.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (CONTINUED)						
Detention and Correction (Continued)						
Boys' Camp	245	263,728.59	282,474.	313,319.	308,306.	
Senior Boys' Camp	246	297,536.58	349,137.	350,467.	360,771.	
Girls' Home	247	318,723.73	292,594.	306,698.	318,228.	
State Correctional Schools	248	97,647.16	109,000.	125,000.	125,000.	
Group Homes	249	40,471.95	45,306.	47,394.	49,076.	
Total Detention and Correction		10,208,204.40	11,615,057.	13,130,882.	13,191,885.	
Protective Inspection						
Agricultural Commissioner	265	251,403.49	272,712.	290,964.	302,749.	
Building Inspection	266	237,679.52	217,967.	246,977.	260,851.	
Sealer of Weights and Measures	267	193,845.26	213,866.	221,177.	227,815.	
Total Protective Inspection		682,928.27	704,545.	759,118.	791,415.	
Other Protection						
Civil Defense	270	114,105.43	142,040.	164,062.	162,964.	
Coroner-Public Administrator	271	409,930.62	468,818.	473,925.	576,844.	
Planning Commission	273	246,540.52	262,780.	287,587.	288,193.	
Local Agency Formation Commission	274	15,874.75	18,881.	20,035.	20,035.	
Recorder	275	264,237.51	283,700.	299,738.	297,499.	
Field Services Department	280	294,825.08	342,172.	422,520.	403,079.	
Field Services Department	280	2,300.00	2,540.	1,500.	9,800.	Fish and Game
Total Other Protection		1,347,813.91	1,520,931.	1,669,367.	1,758,414.	
TOTAL PUBLIC PROTECTION		22,079,943.57	25,096,829.	28,089,223.	28,420,745.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE						
Hospital Care						
Medical Institutions Administration	300	77,393.09	92,250.	101,217.	114,047.	
Highland General Hospital	301	9,614,417.87	10,891,464.	12,270,229.	12,277,175.	
Fairmont Hospital	303	6,418,696.78	6,972,478.	7,184,041.	7,483,418.	
Fairmont Special Training Projects	304	36,454.93	37,455.	-0-	22,760.	
Metabolic Research	306	82,925.94	-0-	-0-	-0-	
Fairmont Laundry	307	662.27	(25,140.)	160.	160.	
Medical Education and Research	309	85,464.87	86,000.	100,000.	110,000.	
Outside Medical Service	312	60,662.03	97,300.	226,975.	96,575.	
Mental Health Services	313	2,712,680.82	4,175,111.	7,692,496.	5,808,806.	
Care in State Hospitals	320	236,286.19	228,000.	230,000.	230,000.	
Total Hospital Care		19,325,644.79	22,554,918.	27,805,118.	26,142,941.	
Administration - Welfare and Security						
Welfare Department	350	13,313,486.42	17,329,903.	24,429,694.	20,863,576.	
Welfare Building	355	544,999.09	800,746.	949,445.	962,422.	
District Attorney - Family Support Division	358	273,196.99	297,037.	338,552.	331,721.	
Total Administration - Welfare and Security		14,131,682.50	18,427,686.	25,717,691.	22,157,719.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (CONTINUED)						
Welfare and Security						
Aged Aid	360	17,763,170.35	19,737,828.	20,714,315.	20,603,667.	
Blind Aid	362	1,602,206.39	1,876,014.	2,083,382.	2,031,929.	
Aid to Families with Dependent Children	366	31,719,281.88	42,442,021.	52,626,751.	51,423,700.	
Children in Boarding Homes and Institutions	367	1,575,267.00	1,884,874.	2,334,328.	2,567,059.	
Disabled Aid	368	12,624,493.47	16,317,100.	18,603,865.	18,603,865.	
Medical Assistance - Contributions to Other Agencies	374	11,707,291.00	11,593,833.	11,604,049.	11,604,049.	
Total Welfare and Security		76,991,710.09	93,851,670.	107,966,690.	106,834,269.	
General Relief						
Indigent Aid	380	1,598,503.36	2,438,240.	3,129,100.	3,007,102.	
Total General Relief		1,598,503.36	2,438,240.	3,129,100.	3,007,102.	
Crippled Children's Services						
Crippled Children's Services	385	413,960.40	450,000.	536,140.	515,600.	
Total Crippled Children's Services		413,960.40	450,000.	536,140.	515,600.	
Care of Court Wards						
Care of Juvenile Court Wards	390	534,767.78	670,200.	711,940.	712,000.	
Total Care of Court Wards		534,767.78	670,200.	711,940.	712,000.	
TOTAL PUBLIC ASSISTANCE		112,996,268.92	138,392,714.	165,866,679.	159,369,631.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION						
Health						
Health Department	400	3,845,785.92	4,310,180.	4,391,744.	4,579,711.	
Cerebral Palsy Program	401	120,627.84	123,800.	136,275.	138,500.	
Special Projects	404	154,824.89	115,968.	130,057.	131,557.	
Comprehensive Health Planning	405		26,250.	41,644.	28,400.	
Vaccination Program	406	134,900.45	115,970.	129,527.	129,527.	
Poverty Projects	407-01d	83,887.52	-0-	-0-	-0-	
Family Planning	407		69,500.	237,646.	237,646.	
Operation Head Start	408	21,963.44	1,000.	4,284.	-0-	
New Careers Training Project	409	63,861.83	69,700.	226,540.	226,540.	
Tuberculosis Eradication Project	410	38,739.29	43,580.	21,720.	21,720.	
Comprehensive Child Health Services Project	411	324,637.65	383,698.	471,529.	471,529.	
Alcoholism Program	412	224,655.92	221,765.	240,437.	239,138.	
Home Health Aide Training Program	413	89,797.58	46,125.	-0-	-0-	
Total Health		5,103,682.33	5,527,536.	6,031,403.	6,204,268.	
TOTAL HEALTH AND SANITATION		5,103,682.33	5,527,536.	6,031,403.	6,204,268.	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	8,523,785.87	9,338,220.	10,625,750.	10,207,429.	Road
Total Road Construction and Maintenance		8,523,785.87	9,338,220.	10,625,750.	10,207,429.	
TOTAL ROADS		8,523,785.87	9,338,220.	10,625,750.	10,207,429.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings	600	159,619.26	165,556.	171,057.	190,051.	
Total Veterans' Memorial Buildings		159,619.26	165,556.	171,057.	190,051.	
TOTAL RECREATION AND CULTURAL SERVICES		159,619.26	165,556.	171,057.	190,051.	
EDUCATION						
Library Services						
County Library	780	15,380.00	16,609.	21,345.	-0-	General
County Library	780	1,270,874.05	1,510,845.	1,920,993.	1,869,053.	Library
Cooperative Library System	781	201,653.00	50,371.	82,125.	82,125.	Library
Library Special Taxing Zone	785	29,381.72	41,898.	51,460.	51,460.	Library Special Taxing Zone
Total Library Services		1,517,288.77	1,619,723.	2,075,923.	2,002,638.	
School Administration						
Superintendent of Schools	800	435,926.05	450,693.	544,085.	490,834.	
Board of Education	802	4,369.26	3,400.	4,850.	4,850.	
Total School Administration		440,295.31	454,093.	548,935.	495,684.	
Agricultural Education						
Farm Advisor	804	49,428.49	55,000.	61,030.	61,878.	
Total Agricultural Education		49,428.49	55,000.	61,030.	61,878.	
TOTAL EDUCATION		2,007,012.57	2,128,816.	2,685,888.	2,560,200.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		171,929,299.68	206,561,774.	244,871,338.	237,342,601.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATIONS:						
Salaries and Employees' Benefits		67,122,248.56	77,801,930.	93,462,521.	90,336,895.	
Services and Supplies		17,131,898.47	19,559,876.	23,039,842.	21,286,045.	
Other Charges		83,786,043.43	102,091,164.	118,361,626.	116,453,054.	
Fixed Assets		3,889,109.22	7,108,804.	10,007,349.	9,266,607.	
GRAND TOTAL		171,929,299.68	206,561,774.	244,871,338.	237,342,601.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		171,929,299.68	206,561,774.	244,871,338.	237,342,601.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				3,180,000.	3,750,000.	General
Appropriations for Contingencies - Road				440,000.	345,756.	Road
Appropriations for Contingencies - Library				25,000.	24,040.	Library
Appropriations for Contingencies - Fire Insurance Reserve				140,000.	140,000.	General
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				29,779.	29,779.	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS		171,929,299.68	206,561,774.	248,686,117.	241,632,176.	
PROVISIONS FOR RESERVES:						
Capital Projects Reserve				200,000.	200,000.	General
Accumulative Capital Outlay Fund				49,704.	34,761.	Accumulative Capital Outlay
TOTAL PROVISIONS FOR RESERVES				249,704.	234,761.	
GRAND TOTAL BUDGET REQUIREMENTS		171,929,299.68	206,561,774.	248,935,821.	241,866,937.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		161,638,458.86	195,321,100.	235,171,435.	228,674,659.	General
General Fund - Provisions for Reserves				200,000.	200,000.	
Fish and Game Fund		2,300.00	2,540.	1,500.	9,800.	Fish and Game
Road Fund		8,523,785.87	9,338,220.	11,065,750.	10,553,185.	Road
Accumulative Capital Outlay Fund		262,846.18	296,800.	367,854.	367,854.	Accumulative Capital Outlay
Accumulative Capital Outlay Fund - Provisions for Reserves				49,704.	34,761.	Accumulative Capital Outlay
TOTAL COUNTY WIDE FUNDS		170,427,390.91	204,958,660.	246,856,243.	239,840,259.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		1,472,527.05	1,561,216.	2,028,118.	1,975,218.	Library
Library Special Taxing Zone Fund		29,381.72	41,898.	51,460.	51,460.	Library Special Taxing Zone
TOTAL LESS THAN COUNTY WIDE FUNDS		1,501,908.77	1,603,114.	2,079,578.	2,026,678.	
GRAND TOTAL BUDGET REQUIREMENTS		171,929,299.68	206,561,774.	248,935,821.	241,866,937.	

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Function No. 1

General Government $30,390,277.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

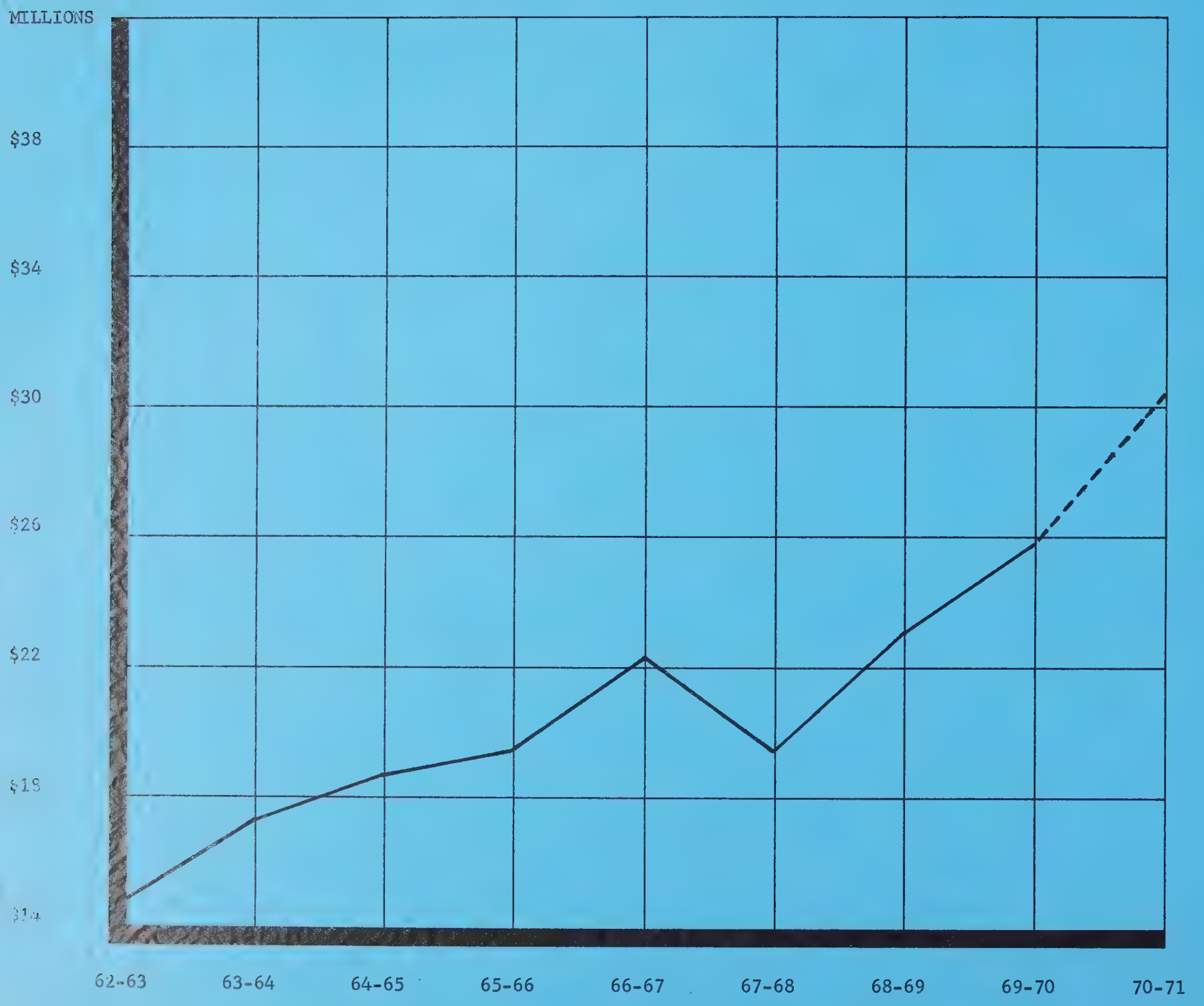
Communications

Promotion

Other General

FUNCTION 1

GENERAL GOVERNMENT EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF SUPERVISORS - 101
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		95,863.80	89,500.	101,210.	103,560.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,708.15	22,500.	17,500.	17,500.	
Maintenance of Equipment	4451	550.76	1,300.	600.	600.	
Communications	4454	1,770.54	2,260.	2,000.	2,000.	
Memberships, Dues, and Subscriptions	4459	44,971.00	46,000.	47,110.	47,110.	
Transportation and Travel	4460	8,390.59	10,700.	10,400.	10,400.	
Publications and Legal Notices	4462	21,128.27	20,000.	20,000.	20,000.	
Special Departmental Expense	4464	48,330.68	6,260.	5,000.	5,000.	
Professional and Specialized Services	4465	37,555.21	55,000.	59,720.	59,720.	
Insurance:						
Other Insurance and Surety Bonds	4474	382.00	265.	265.	265.	
Rents and Leases - Equipment	4476			100.	100.	
TOTAL SERVICES AND SUPPLIES		185,787.20	164,285.	162,695.	162,695.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	7,098.87	600.	600.	600.	
Expenditures Applicable to Prior Years	4650	15,000.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		22,098.87	600.	600.	600.	
FIXED ASSETS						
Equipment	4850	5,230.18	55,000.	65,000.	65,000.	
TOTAL FIXED ASSETS		5,230.18	55,000.	65,000.	65,000.	
GRAND TOTAL		308,980.05	309,385.	329,505.	331,855.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CLERK, BOARD OF SUPERVISORS - 103
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		76,851.86	141,500.	145,763.	129,675.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,246.75	8,100.	8,206.	8,206.	
Maintenance of Equipment	4451	224.18	265.	420.	420.	
Memberships, Dues, and Subscriptions	4459			50.	50.	
Transportation and Travel	4460	171.04	900.	1,837.	1,827.	
Professional and Specialized Services	4465	2,569.50	19,500.	18,000.	11,000.	
Rents and Leases - Equipment	4476		65.	189.	189.	
TOTAL SERVICES AND SUPPLIES		7,211.47	28,830.	28,702.	21,692.	
FIXED ASSETS						
Equipment	4850	1,253.98	1,771.	1,080.	1,080.	
TOTAL FIXED ASSETS		1,253.98	1,771.	1,080.	1,080.	
GRAND TOTAL		85,317.31	172,101.	175,545.	152,447.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: COUNTY ADMINISTRATOR - 104

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		189,946.57	210,100.	218,772.	230,532.	
SERVICES AND SUPPLIES						
Office Expense	4442	758.02	900.	1,017.	1,017.	
Maintenance of Equipment	4451	217.22	238.	250.	250.	
Communications	4454	59.27	85.	100.	100.	
Transportation and Travel	4460	1,405.42	1,240.	1,433.	1,433.	
TOTAL SERVICES AND SUPPLIES		2,439.93	2,463.	2,800.	2,800.	
GRAND TOTAL - GROSS		192,386.50	212,563.	221,572.	233,332.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	14,358.00	15,456.	16,536.	16,536.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		14,358.00	15,456.	16,536.	16,536.	
GRAND TOTAL - NET		178,028.50	197,107.	205,036.	216,796.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		61,408.96	73,500.	135,038.	130,894.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,104.79	4,700.	4,890.	4,890.	
Maintenance of Equipment	4451	64.28	143.	170.	170.	
Memberships, Dues, and Subscriptions	4459	202.00	-0-	200.	200.	
Transportation and Travel	4460	3,502.84	3,762.	6,084.	5,080.	
Special Departmental Expense	4464	148.69	1,100.	1,000.	500.	
Professional and Specialized Services	4465	750.00	1,850.	2,000.	750.	
Data Processing Services	4466	15.82	50.	75.	100.	
Rents and Leases - Equipment	4476		740.	840.	840.	
TOTAL SERVICES AND SUPPLIES		8,788.42	12,345.	15,259.	12,530.	
FIXED ASSETS						
Equipment	4850		1,472.	1,588.	1,588.	
TOTAL FIXED ASSETS			1,472.	1,588.	1,588.	
GRAND TOTAL		70,197.38	87,317.	151,885.	145,012.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ECONOMIC OPPORTUNITY PROGRAMS - 108
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED 1969-70	REQUESTED RECOMMENDED 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		231,932.92	290,500.	657,807.	603,501.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,958.98	3,000.	6,144.	5,264.	
Maintenance - Structures, Improvements, and Grounds	4450		600.	3,202.	2,702.	
Maintenance of Equipment	4451	136.00	231.	243.	243.	
Utilities	4453		600.	1,890.	1,810.	
Communications	4454	952.80	1,000.	4,110.	3,260.	
Transportation and Travel	4460	3,726.13	4,500.	12,337.	10,679.	
Special Departmental Expense	4464	97.05	-0-	-0-	-0-	
Professional and Specialized Services	4465	16,655.43	14,000.	18,298.	18,298.	
Insurance:						
Compensation Insurance	4471	280.36	400.	6,924.	6,924.	
Rents and Leases - Equipment	4476	7,688.61	4,500.	8,277.	7,344.	
Rents and Leases - Land, Structures, and Improvements	4477			11,880.	10,810.	
TOTAL SERVICES AND SUPPLIES		31,495.36	28,831.	73,305.	67,334.	
FIXED ASSETS						
Equipment	4850	200.56	1,230.	6,651.	6,651.	
TOTAL FIXED ASSETS		200.56	1,230.	6,651.	6,651.	
GRAND TOTAL		263,628.84	320,561.	737,763.	677,486.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AUDITOR-CONTROLLER - 110
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		573,691.97	637,900.	649,564.	683,273.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,113.08	23,700.	22,300.	22,300.	
Maintenance of Equipment	4451	4,780.51	5,100.	4,900.	4,900.	
Transportation and Travel	4460	3,301.72	3,294.	3,400.	3,400.	
Professional and Specialized Services:						
Data Processing Services	4466	68,571.53	68,000.	83,400.	83,400.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	176.40	182.	176.	176.	
TOTAL SERVICES AND SUPPLIES		98,961.24	100,294.	114,194.	114,194.	
FIXED ASSETS						
Equipment	4850	2,691.87	8,245.	2,198.	2,198.	
TOTAL FIXED ASSETS		2,691.87	8,245.	2,198.	2,198.	
GRAND TOTAL - GROSS		675,345.08	746,439.	765,956.	799,665.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	39,388.36	53,904.	54,696.	43,106.	
Credit for Interdepartmental Services Rendered	4940	3,299.68	3,325.	3,425.	15,015.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		42,688.04	57,229.	58,121.	58,121.	
GRAND TOTAL - NET		632,657.04	689,210.	707,835.	741,544.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ASSESSOR - 111
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,809,399.99	2,112,000.	2,315,781.	2,329,197.	
SERVICES AND SUPPLIES						
Office Expense	4442	108,700.57	96,000.	132,825.	112,425.	
Maintenance of Equipment	4451	3,637.06	4,800.	5,795.	5,000.	
Communications	4454	1,815.56	1,750.	2,000.	1,750.	
Transportation and Travel	4460	88,203.41	77,100.	87,260.	86,200.	
Professional and Specialized Services	4465	2,538.08	2,400.	2,319.	2,319.	
Data Processing Services	4466	85,614.51	75,000.	95,500.	95,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	14,408.18	14,400.	8,396.	8,396.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		305,127.37	271,660.	334,305.	311,800.	
FIXED ASSETS						
Equipment	4850	10,133.03	2,882.	27,404.	12,281.	
TOTAL FIXED ASSETS		10,133.03	2,882.	27,404.	12,281.	
GRAND TOTAL		2,124,660.39	2,386,542.	2,677,490.	2,653,278.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		1,316,693.87	1,464,800.	1,520,560.	1,554,014.	
SERVICES AND SUPPLIES						
Office Expense	4442	85,476.13	72,960.	74,340.	74,340.	
Maintenance of Equipment	4451	1,620.36	2,100.	2,298.	2,298.	
Transportation and Travel	4460	9,892.17	7,150.	8,975.	8,975.	
Professional and Specialized Services	4465	21,573.09	15,000.	42,000.	42,000.	
Rents and Leases - Equipment	4476	1,103,177.33	1,263,113.	1,394,860.	1,356,464.	
TOTAL SERVICES AND SUPPLIES		1,221,739.08	1,360,323.	1,522,473.	1,484,077.	
FIXED ASSETS						
Equipment	4850	3,991.19	3,000.	1,033.	2,533.	
TOTAL FIXED ASSETS		3,991.19	3,000.	1,033.	2,533.	
GRAND TOTAL - GROSS		2,542,424.14	2,828,123.	3,044,066.	3,040,624.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	2,087,164.52	2,341,193.	2,696,466.	2,673,942.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		2,087,164.52	2,341,193.	2,696,466.	2,673,942.	
GRAND TOTAL - NET		455,259.62	486,930.	347,600.	366,682.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1970-71

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		454,353.45	506,400.	495,015.	527,420.	
SERVICES AND SUPPLIES						
Office Expense	4442	50,608.37	53,000.	48,288.	48,288.	
Maintenance of Equipment	4451	7,101.26	7,300.	8,164.	8,164.	
Transportation and Travel	4460	2,605.73	2,500.	3,245.	3,245.	
Publications and Legal Notices	4462	8,316.68	9,050.	9,700.	9,700.	
Professional and Specialized Services	4465	19,493.00	5,400.	6,528.	6,378.	
Data Processing Services	4466	102,782.83	109,000.	111,400.	111,400.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,368.00	1,368.	1,368.	1,368.	
Rents and Leases - Equipment	4476	19,076.40	19,082.	4,533.	4,533.	
TOTAL SERVICES AND SUPPLIES		211,352.27	206,700.	193,226.	193,076.	
FIXED ASSETS						
Equipment	4850	3,307.82	2,250.	3,583.	2,403.	
TOTAL FIXED ASSETS		3,307.82	2,250.	3,583.	2,403.	
GRAND TOTAL		669,013.54	715,350.	691,824.	722,899.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PURCHASING AGENT - 117
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		191,159.31	211,100.	233,400.	233,240.	
SERVICES AND SUPPLIES						
Office Expense	4442	10,429.77	11,027.	11,224.	11,224.	
Maintenance of Equipment	4451	759.53	1,120.	1,185.	1,185.	
Memberships, Dues, and Subscriptions	4459	110.00	130.	130.	130.	
Transportation and Travel	4460	3,065.53	5,200.	6,006.	5,838.	
Publications and Legal Notices	4462	1,199.18	1,040.	1,250.	1,040.	
Special Departmental Expense	4464	92.48	31.	230.	230.	
Professional and Specialized Services	4465	358.85	690.	938.	590.	
Data Processing Services	4466			365.	365.	
Rents and Leases - Equipment	4476	19,312.28	19,900.	19,934.	19,934.	
TOTAL SERVICES AND SUPPLIES		35,327.62	39,138.	41,262.	40,536.	
FIXED ASSETS						
Equipment	4850	706.51	524.	2,506.	612.	
TOTAL FIXED ASSETS		706.51	524.	2,506.	612.	
GRAND TOTAL		227,193.44	250,762.	277,168.	274,388.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL SERVICES - 118
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		139,456.75	138,900.	157,597.	146,400.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	645.40	660.	708.	708.	
Office Expense	4442	1,924.28	2,000.	2,000.	2,000.	
Maintenance of Equipment	4451	5,785.10	5,500.	5,395.	5,395.	
Transportation and Travel	4460	160.78	193.	278.	193.	
Special Departmental Expense	4464	93,181.01	99,989.	108,000.	105,000.	
Professional and Specialized Services	4465	74.00	108.	108.	108.	
Data Processing Services	4466	1,180.31	1,150.	1,200.	1,200.	
Rents and Leases - Equipment	4476	21,181.37	27,000.	24,810.	10,956.	
TOTAL SERVICES AND SUPPLIES		124,132.25	136,600.	142,499.	125,560.	
FIXED ASSETS						
Equipment	4850	12,124.36	9,312.	15,678.	13,742.	
TOTAL FIXED ASSETS		12,124.36	9,312.	15,678.	13,742.	
GRAND TOTAL - GROSS		275,713.36	284,812.	315,774.	285,702.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	254,867.65	260,100.	311,796.	266,860.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		254,867.65	260,100.	311,796.	266,860.	
GRAND TOTAL - NET		20,845.71	24,712.	3,978.	18,842.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY STORES - 119
(Division of Purchasing Agent)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		270,190.96	293,500.	306,256.	318,700.	
SERVICES AND SUPPLIES						
Household Expense	4432	63.00	100.	100.	100.	
Office Expense	4442	2,759.18	2,900.	2,832.	2,832.	
Small Tools and Instruments	4446			25.	25.	
Maintenance - Structures, Improvements, and Grounds	4450	1,035.88	212.	6,980.	5,775.	
Maintenance of Equipment	4451	483.31	730.	1,062.	1,062.	
Utilities	4453	431.78	500.	500.	500.	
Communications	4454			30.	-0-	
Transportation and Travel	4460	18,999.09	27,500.	29,580.	26,830.	
Special Departmental Expense	4464	332.20	350.	340.	340.	
Professional and Specialized Services	4465	261.00	264.	264.	264.	
Data Processing Services	4466	16,108.10	16,364.	17,000.	17,000.	
TOTAL SERVICES AND SUPPLIES		40,473.54	48,920.	58,713.	54,728.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,179.93	1,200.	1,500.	1,200.	
TOTAL OTHER CHARGES		1,179.93	1,200.	1,500.	1,200.	
FIXED ASSETS						
Equipment	4850	3,540.00	4,200.	5,679.	3,027.	
TOTAL FIXED ASSETS		3,540.00	4,200.	5,679.	3,027.	
GRAND TOTAL		315,384.43	347,820.	372,148.	377,655.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		568,433.41	604,236.	650,839.	734,940.	
SERVICES AND SUPPLIES						
Office Expense	4442	29,916.90	30,000.	30,000.	30,000.	
Maintenance of Equipment	4451	1,561.72	1,875.	2,921.	2,921.	
Memberships, Dues, and Subscriptions	4459	25.00	25.	25.	25.	
Transportation and Travel	4460	1,128.55	1,150.	1,100.	1,100.	
Special Departmental Expense	4464	1,740.95	1,375.	1,500.	1,500.	
Professional and Specialized Services	4465	149.50	200.	250.	250.	
Data Processing Services	4466	141,411.27	158,200.	173,200.	173,200.	
TOTAL SERVICES AND SUPPLIES		175,933.89	192,825.	208,996.	208,996.	
FIXED ASSETS						
Equipment	4850	4,273.03	24,020.	6,242.	9,111.	
TOTAL FIXED ASSETS		4,273.03	24,020.	6,242.	9,111.	
GRAND TOTAL - GROSS		748,640.33	821,081.	866,077.	953,047.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	441,015.27	480,035.	543,911.	598,811.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		441,015.27	480,035.	543,911.	598,811.	
GRAND TOTAL - NET		307,625.06	341,046.	322,166.	354,236.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY COUNSEL - 125
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Counsel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		277,044.21	335,500.	351,540.	369,842.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,301.50	7,000.	7,349.	7,349.	
Maintenance of Equipment	4451	454.87	650.	900.	800.	
Communications	4454			100.	100.	
Memberships, Dues, and Subscriptions	4459	475.00	695.	770.	770.	
Transportation and Travel	4460	2,224.60	1,850.	2,355.	2,190.	
Special Departmental Expense	4464	592.80	1,230.	1,500.	1,500.	
Professional and Specialized Services	4465	231.97	200.	500.	500.	
Rents and Leases - Equipment	4476			2,440.	-0-	
TOTAL SERVICES AND SUPPLIES		10,280.74	11,625.	15,914.	13,209.	
FIXED ASSETS						
Equipment	4850	954.09	1,418.	1,076.	1,076.	
TOTAL FIXED ASSETS		954.09	1,418.	1,076.	1,076.	
GRAND TOTAL		288,279.04	348,543.	368,530.	384,127.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL SERVICE COMMISSION - 131
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		248,251.73	267,840.	280,021.	301,680.	
SERVICES AND SUPPLIES						
Office Expense	4442	17,820.05	17,900.	21,768.	21,268.	
Maintenance of Equipment	4451	526.51	554.	587.	587.	
Memberships, Dues, and Subscriptions	4459	375.00	445.	445.	445.	
Transportation and Travel	4460	3,322.26	3,400.	3,798.	3,633.	
Publications and Legal Notices	4462	2,837.33	4,092.	4,000.	3,600.	
Professional and Specialized Services	4465	42,291.87	48,800.	51,499.	39,499.	
Data Processing Services	4466	5,621.65	9,000.	13,400.	13,400.	
Rents and Leases - Equipment	4476		180.	105.	105.	
Rents and Leases - Land, Structures, and Improvements	4477	269.44	275.	100.	100.	
TOTAL SERVICES AND SUPPLIES		73,064.11	84,646.	95,702.	82,637.	
FIXED ASSETS						
Equipment	4850	961.40	797.	3,477.	1,389.	
TOTAL FIXED ASSETS		961.40	797.	3,477.	1,389.	
GRAND TOTAL		322,277.24	353,283.	379,200.	385,706.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		310,708.50	351,000.	374,054.	392,549.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	217.74	150.	150.	150.	
Household Expense	4432	412.82	500.	500.	500.	
Laundry Service and Supplies	4436	1,623.20	1,823.	2,082.	2,012.	
Office Expense	4442	672.47	850.	1,925.	1,925.	
Small Tools and Instruments	4446	224.38	2,100.	300.	300.	
Maintenance of Equipment	4451	308,014.24	293,752.	367,800.	366,820.	
Maintenance - Electronic Equipment	4452	117.97	360.	450.	450.	
Transportation and Travel	4460	6,770.77	6,500.	7,300.	7,000.	
Professional and Specialized Services	4465		25.	25.	25.	
TOTAL SERVICES AND SUPPLIES		318,053.59	306,060.	380,532.	379,182.	
FIXED ASSETS						
Equipment	4850	288,629.54	336,328.	636,141.	484,086.	
TOTAL FIXED ASSETS		288,629.54	336,328.	636,141.	484,086.	
GRAND TOTAL - GROSS		917,391.63	993,388.	1,390,727.	1,255,817.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	472,476.80	550,660.	557,400.	557,400.	
Other Capital Outlay Costs Applied	4962	262,846.18	296,800.	338,075.	338,075.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		735,322.98	847,460.	895,475.	895,475.	
GRAND TOTAL - NET		182,068.65	145,928.	495,252.	360,342.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
FIXED ASSETS						
Equipment	4850	262,846.18	296,800.	338,075.	338,075.	Accumulative Capital Outlay
TOTAL FIXED ASSETS		262,846.18	296,800.	338,075.	338,075.	
GRAND TOTAL		262,846.18	296,800.	338,075.	338,075.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING MAINTENANCE - 141
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		2,063,545.02	2,401,400.	2,405,141.	2,553,085.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,517.79	3,392.	1,901.	1,649.	
Household Expense	4432	60,985.31	67,890.	71,960.	73,141.	
Laundry Service and Supplies	4436	4,378.64	4,500.	5,307.	5,307.	
Office Expense	4442	3,718.92	3,680.	3,650.	3,650.	
Small Tools and Instruments	4446	4,985.04	5,550.	5,880.	5,880.	
Maintenance - Structures, Improvements, and Grounds	4450	209,776.74	235,700.	288,141.	265,727.	
Maintenance of Equipment	4451	54,907.72	69,000.	69,259.	69,259.	
Utilities	4453	342,116.55	363,344.	344,224.	344,224.	
Communications	4454	494,047.23	540,000.	612,000.	612,000.	
Transportation and Travel	4460	19,668.40	22,500.	22,604.	22,604.	
Special Departmental Expense	4464	203.22	240.	1,240.	1,240.	
Professional and Specialized Services	4465	819.30	925.	940.	940.	
Rents and Leases - Equipment	4476	450.94	898.	1,098.	1,098.	
Rents and Leases - Land, Structures, and Improvements	4477	197,502.11	196,000.	199,558.	199,558.	
Leased Property Maintenance and Improvements	4480	2,107.38	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		1,397,185.29	1,513,619.	1,627,762.	1,606,277.	
FIXED ASSETS						
Structures and Improvements	4820	20,796.51	32,840.	78,888.	78,888.	
Equipment	4850	8,044.08	1,088.	6,858.	5,126.	
TOTAL FIXED ASSETS		28,840.59	33,928.	85,746.	84,014.	
GRAND TOTAL - GROSS		3,489,570.90	3,948,947.	4,118,649.	4,243,376.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	1,417,779.50	1,600,000.	1,657,230.	1,753,796.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,417,779.50	1,600,000.	1,657,230.	1,753,796.	
GRAND TOTAL - NET		2,071,791.40	2,348,947.	2,461,419.	2,489,580.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC WORKS DEPARTMENT - 145
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		373,737.63	396,000.	424,600.	449,463.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,771.57	7,240.	5,350.	5,350.	
Maintenance of Equipment	4451	193.49	307.	335.	335.	
Memberships, Dues, and Subscriptions	4459		111.	110.	110.	
Transportation and Travel	4460	2,867.68	3,200.	3,511.	3,311.	
Special Departmental Expense	4464	919.13	500.	750.	750.	
Professional and Specialized Services	4465	7,057.35	23,500.	18,150.	13,900.	
Data Processing Services	4466	22,358.94	23,400.	25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES		40,168.16	58,258.	53,206.	48,756.	
OTHER CHARGES						
Miscellaneous Expense	4699	23,524.00	-0-	-0-	-0-	
TOTAL OTHER CHARGES		23,524.00	-0-	-0-	-0-	
FIXED ASSETS						
Equipment	4850	807.74	481.	274.	274.	
TOTAL FIXED ASSETS		807.74	481.	274.	274.	
GRAND TOTAL - GROSS		438,237.53	454,739.	478,080.	498,493.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	8,505.37	6,280.	6,355.	6,355.	
Credit for Interdepartmental Services Rendered	4940	71,289.00	76,380.	80,905.	80,905.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		79,794.37	82,660.	87,260.	87,260.	
GRAND TOTAL - NET		358,443.16	372,079.	390,820.	411,233.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT ACQUISITION - 146
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
FIXED ASSETS						
Land	4810	4,000.00	-0-	428,000.	428,000.	
Structures and Improvements	4820	493,352.38	2,887,576.	4,161,400.	4,161,400.	
TOTAL FIXED ASSETS		497,352.38	2,887,576.	4,589,400.	4,589,400.	
GRAND TOTAL		497,352.38	2,887,576.	4,589,400.	4,589,400.	

CAPITAL PROJECTS

Land Acquisition

Fairgrounds (Soil Conservation Service)
140 - 11th Street, Oakland

Joint Police Department-Court Building, Hayward

Expansion - Berkeley Municipal Court Building Architect's Fees

Highland General Hospital Remodeling

Additional Superior Courts - Administration Building

Fairmont Hospital

Replacement Incinerator
Fire Escapes - "D" Building
Mental Health Building - Architect

Animal Shelter - South County

140 - 11th Street, Oakland - Remodeling

Courthouse - Remodeling

Additional Municipal Courts - Oakland Hall of Justice

Change Orders

Highland Hospital (Improved ventilation for Psychiatric Quarters)
Highland Hospital (Other Change Orders)
Juvenile Hall Expansion

Capital Outlay Reserve

Contingency

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANT MANAGEMENT - 147
(Division of Public Works)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SERVICES AND SUPPLIES						
Rents and Leases - Land, Structures, and Improvements	4477	2,713,379.69	2,065,139.	2,232,152.	2,232,152.	
TOTAL SERVICES AND SUPPLIES		2,713,379.69	2,065,139.	2,232,152.	2,232,152.	
GRAND TOTAL		2,713,379.69	2,065,139.	2,232,152.	2,232,152.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ELECTIONS - 150, 151, 152
(Division of County Clerk-Recorder)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		332,432.	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			332,432.	-0-	-0-	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	255,614.29	-0-	313,338.	307,088.	
TOTAL SERVICES AND SUPPLIES		255,614.29	-0-	313,338.	307,088.	
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	3,997.45	10,000.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		3,997.45	10,000.	10,000.	10,000.	
GRAND TOTAL		259,611.74	342,432.	323,338.	317,088.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: REGISTRATION OF VOTERS - 155
(Division of County Clerk-Recorder)
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		288,526.92	318,656.	315,848.	333,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	25,457.81	25,000.	31,808.	40,882.	
Maintenance of Equipment	4451	667.69	369.	1,209.	1,209.	
Communications	4454	1,468.42	1,750.	1,750.	1,750.	
Transportation and Travel	4460	1,508.97	1,800.	1,800.	1,600.	
Special Departmental Expense	4464	5,532.80	7,500.	10,000.	10,000.	
Professional and Specialized Services:						
Data Processing Services	4466	39,581.56	54,000.	51,300.	51,300.	
Rents and Leases - Equipment	4476	564,668.07	565,000.	973,309.	567,291.	
Rents and Leases - Land, Structures, and Improvements	4477	760.00	800.	864.	864.	
TOTAL SERVICES AND SUPPLIES		639,645.32	656,219.	1,072,040.	674,896.	
FIXED ASSETS						
Equipment	4850	396.81	25,793.	12,039.	1,115.	
TOTAL FIXED ASSETS		396.81	25,793.	12,039.	1,115.	
GRAND TOTAL		928,569.05	1,000,668.	1,399,927.	1,009,211.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SHERIFF - ELECTRONICS DIVISION - 160
(Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		69,465.26	82,500.	104,963.	102,094.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	262.20	300.	360.	360.	
Small Tools and Instruments	4446	499.92	750.	500.	500.	
Maintenance - Structures, Improvements, and Grounds	4450	954.74	1,000.	4,800.	1,000.	
Maintenance of Equipment	4451	17,979.15	22,500.	24,000.	24,000.	
Maintenance - Electronic Equipment	4452	807.23	2,080.	750.	750.	
Utilities	4453	547.20	600.	600.	600.	
Memberships, Dues, and Subscriptions	4459	140.00	179.	153.	153.	
Transportation and Travel	4460	1,543.16	3,250.	4,630.	3,705.	
TOTAL SERVICES AND SUPPLIES		22,733.60	30,659.	35,793.	31,068.	
FIXED ASSETS						
Equipment	4850	28,372.98	7,198.	19,729.	11,909.	
TOTAL FIXED ASSETS		28,372.98	7,198.	19,729.	11,909.	
GRAND TOTAL - GROSS		120,571.84	120,357.	160,485.	145,071.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	42,604.15	46,500.	49,974.	44,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		42,604.15	46,500.	49,974.	44,000.	
GRAND TOTAL - NET		77,967.69	73,857.	110,511.	101,071.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	335,711.11	342,334.	341,587.	341,387.	
Miscellaneous	4464-1			747.	800.	
TOTAL SERVICES AND SUPPLIES		335,711.11	342,334.	342,334.	342,187.	
GRAND TOTAL		335,711.11	342,334.	342,334.	342,187.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPENSATION INSURANCE - 171
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	317,553.65	309,500.	385,810.	385,717.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4471)		13,737.21	13,680.	13,099.	13,099.	Road
Services and Supplies - Library (780-4471)		795.24	778.	993.	900.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		14,532.45	14,458.	14,092.	13,999.	
GRAND TOTAL - NET		303,021.20	295,042.	371,718.	371,718.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIRE INSURANCE - 172
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472	3,861.00	78,081.	-0-	-0-	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Library (780-4472)		19.00	1,000.	-0-	-0-	Library
GRAND TOTAL - NET		3,842.00	77,081.	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	171,807.00	285,489.	286,160.	286,214.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4470)		20,457.00	20,644.	20,715.	20,715.	Road
Services and Supplies - Library (780-4470)		292.00	321.	321.	375.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		20,749.00	20,965.	21,036.	21,090.	
GRAND TOTAL - NET		151,058.00	264,524.	265,124.	265,124.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	18,159.00	2,211.	1,842.	1,778.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Services and Supplies - Road (509-4474)		543.00	394.	434.	434.	Road
Services and Supplies - Library (780-4474)		50.00	-0-	64.	-0-	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		593.00	394.	498.	434.	
GRAND TOTAL - NET		17,566.00	1,817.	1,344.	1,344.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	4,881,353.89	6,356,575.	7,677,270.	7,433,956.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4125)		153,166.98	190,670.	200,348.	200,350.	Road
Salaries and Employee Benefits - Library (780-4125)		46,870.88	65,628.	80,297.	90,550.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		200,037.86	256,298.	280,645.	290,900.	
GRAND TOTAL - NET		4,681,316.03	6,100,277.	7,396,625.	7,143,056.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F. I. C. A. Retirement Funds	4126	1,728,288.46	2,051,167.	2,666,327.	2,382,155.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4126)		51,331.79	54,185.	56,047.	65,047.	Road
Salaries and Employee Benefits - Library (780-4126)		20,959.04	27,604.	37,614.	34,805.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		72,290.83	81,789.	93,661.	99,852.	
GRAND TOTAL - NET		1,655,997.63	1,969,378.	2,572,666.	2,282,303.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	297,572.38	305,450.	372,360.	342,084.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits - Road (509-4128)		9,628.00	9,350.	9,780.	9,780.	Road
Salaries and Employee Benefits - Library (780-4128)		3,025.00	3,545.	4,620.	3,864.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		12,653.00	12,895.	14,400.	13,644.	
GRAND TOTAL - NET		284,919.38	292,555.	357,960.	328,440.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: MISCELLANEOUS EXPENSE - 199

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Miscellaneous Expense	4699	4,178.28	5,000.	5,000.	5,000.	
TOTAL OTHER CHARGES		4,178.28	5,000.	5,000.	5,000.	
GRAND TOTAL		4,178.28	5,000.	5,000.	5,000.	

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Function No. 2

Public Protection $28,420,745.00

Judicial

Public Protection

Detention and Correction

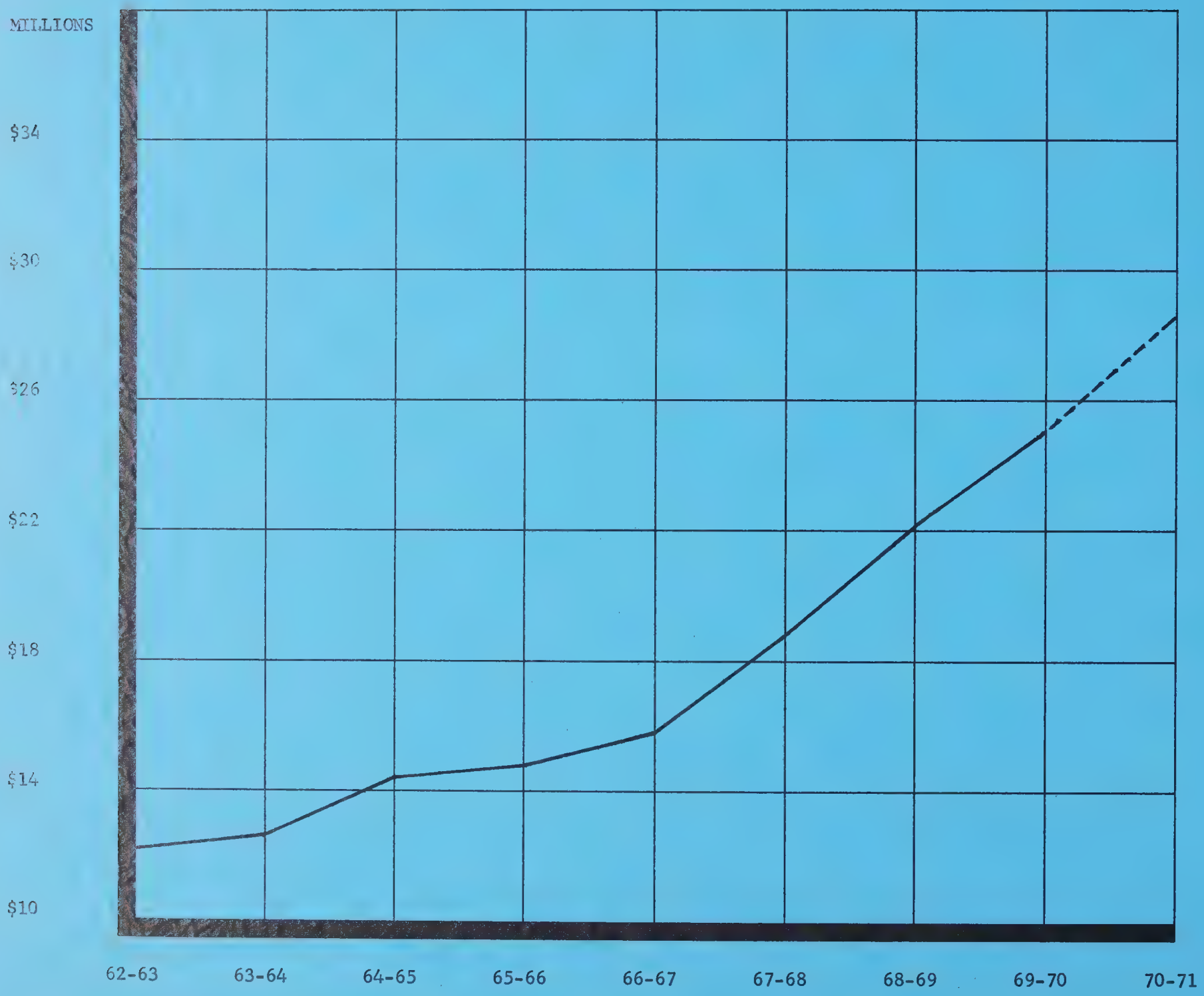
Fire Protection

Protective Inspection

Other Protection

FUNCTION 2

PUBLIC PROTECTION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: SUPERIOR COURTS - 200
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		613,234.73	693,120.	759,061.	738,112.	
SERVICES AND SUPPLIES						
Office Expense	4442	33,126.62	40,300.	46,000.	46,000.	
Maintenance of Equipment	4451	620.53	1,100.	750.	750.	
Maintenance - Electronic Equipment	4452	474.44	-0-	250.	250.	
Communications	4454	18,242.80	7,000.	7,500.	7,500.	
Jury and Witness Expense	4456	270,933.36	322,900.	300,000.	300,000.	
Transportation and Travel	4460	7,926.11	7,600.	11,667.	11,667.	
Publications and Legal Notices	4462	636.18	750.	1,100.	1,100.	
Professional and Specialized Services	4465	259,904.06	315,000.	347,000.	347,000.	
Data Processing Services	4466	785.26	3,800.	1,900.	1,900.	
Rents and Leases - Equipment	4476	164.81	168.	450.	450.	
TOTAL SERVICES AND SUPPLIES		592,814.17	698,618.	716,617.	716,617.	
FIXED ASSETS						
Equipment	4850	3,273.83	6,907.	9,524.	4,584.	
TOTAL FIXED ASSETS		3,273.83	6,907.	9,524.	4,584.	
GRAND TOTAL		1,209,322.73	1,398,645.	1,485,202.	1,459,313.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY CLERK - 202
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		694,174.51	759,100.	766,262.	803,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	30,397.13	39,400.	33,727.	33,727.	
Maintenance of Equipment	4451	1,903.25	2,350.	2,087.	1,862.	
Communications	4454			197.	-0-	
Memberships, Dues, and Subscriptions	4459			45.	45.	
Transportation and Travel	4460	2,210.82	2,356.	2,310.	2,310.	
Professional and Specialized Services	4465	1,621.56	-0-	-0-	-0-	
Data Processing Services	4466	9,313.79	11,065.	13,800.	13,800.	
Insurance:						
Other Insurance and Surety Bonds	4474	88.00	88.	88.	88.	
Rents and Leases - Equipment	4476	3,617.17	5,970.	5,695.	5,695.	
Rents and Leases - Land, Structures, and Improvements	4477	210.00	240.	240.	240.	
TOTAL SERVICES AND SUPPLIES		49,361.72	61,469.	58,189.	57,767.	
FIXED ASSETS						
Equipment	4850	3,388.49	3,100.	4,026.	2,582.	
TOTAL FIXED ASSETS		3,388.49	3,100.	4,026.	2,582.	
GRAND TOTAL		746,924.72	823,669.	828,477.	863,549.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - 205
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		1,327,723.91	1,511,000.	1,675,741.	1,747,022.	
SERVICES AND SUPPLIES						
Office Expense	4442	16,944.27	24,500.	23,500.	23,500.	
Maintenance of Equipment	4451	2,202.85	2,389.	2,598.	2,598.	
Maintenance - Electronic Equipment	4452	516.96	950.	1,836.	1,100.	
Communications	4454	15,689.69	20,000.	18,800.	18,800.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	200.00	225.	225.	225.	
Transportation and Travel	4460	22,089.89	25,130.	28,007.	27,927.	
Special Departmental Expense	4464	15,340.42	15,000.	25,000.	25,000.	
Professional and Specialized Services	4465	16,573.11	23,300.	15,500.	16,300.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	26.	26.	26.	
Rents and Leases - Equipment	4476	12,113.99	13,500.	13,449.	13,450.	
TOTAL SERVICES AND SUPPLIES		101,689.18	125,020.	129,091.	129,076.	
FIXED ASSETS						
Equipment	4850	9,029.06	7,826.	8,302.	7,690.	
TOTAL FIXED ASSETS		9,029.06	7,826.	8,302.	7,690.	
GRAND TOTAL		1,438,442.15	1,643,846.	1,813,134.	1,883,788.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PUBLIC DEFENDER - 207
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		474,117.33	673,500.	999,480.	915,319.	
SERVICES AND SUPPLIES						
Office Expense	4442	8,641.87	8,600.	12,900.	11,150.	
Maintenance of Equipment	4451	328.28	500.	1,022.	871.	
Communications	4454	108.99	204.	125.	125.	
Jury and Witness Expense	4456	195.00	200.	200.	200.	
Transportation and Travel	4460	16,902.54	21,330.	22,165.	19,665.	
Special Departmental Expense	4464	358.06	550.	500.	500.	
Professional and Specialized Services	4465	2,296.54	5,825.	4,750.	4,750.	
Rents and Leases - Equipment	4476			2,700.	-0-	
TOTAL SERVICES AND SUPPLIES		28,831.28	37,209.	44,362.	37,261.	
FIXED ASSETS						
Equipment	4850	1,653.48	4,875.	11,127.	8,207.	
TOTAL FIXED ASSETS		1,653.48	4,875.	11,127.	8,207.	
GRAND TOTAL		504,602.09	715,584.	1,054,969.	960,787.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GRAND JURY - 209
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Office Expense	4442	758.18	1,000.	500.	500.	
Jury and Witness Expense	4456	3,888.98	5,132.	5,500.	5,500.	
Professional and Specialized Services	4465	23,730.59	54,300.	26,700.	26,700.	
TOTAL SERVICES AND SUPPLIES		28,377.75	60,432.	32,700.	32,700.	
GRAND TOTAL		28,377.75	60,432.	32,700.	32,700.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		92,744.34	95,900.	99,174.	103,234.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,753.75	5,160.	5,535.	5,535.	
Maintenance of Equipment	4451	174.23	148.	145.	145.	
Communications	4454	1,180.14	1,150.	1,200.	1,200.	
Jury and Witness Expense	4456	905.95	1,340.	1,080.	1,080.	
Transportation and Travel	4460	142.80	425.	478.	478.	
Professional and Specialized Services	4465	13,639.80	12,600.	15,000.	15,000.	
Data Processing Services	4466	115.67	250.	150.	150.	
Rents and Leases - Equipment	4476			745.	745.	
TOTAL SERVICES AND SUPPLIES		21,912.34	21,073.	24,333.	24,333.	
FIXED ASSETS						
Equipment	4850	175.33	280.	-0-	-0-	
TOTAL FIXED ASSETS		175.33	280.	-0-	-0-	
GRAND TOTAL		114,832.01	117,253.	123,507.	127,567.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		233,650.51	276,633.	288,276.	295,723.	
SERVICES AND SUPPLIES						
Office Expense	4442	13,972.90	13,000.	14,300.	14,300.	
Maintenance of Equipment	4451	385.99	500.	583.	583.	
Communications	4454	4,450.95	7,350.	6,543.	6,543.	
Jury and Witness Expense	4456	7,354.40	7,900.	9,400.	9,400.	
Transportation and Travel	4460	1,398.76	1,400.	1,316.	1,316.	
Professional and Specialized Services	4465	41,098.41	48,054.	50,000.	50,000.	
Data Processing Services	4466	38,142.49	44,000.	55,000.	55,000.	
Rents and Leases - Equipment	4476	176.40	177.	185.	185.	
TOTAL SERVICES AND SUPPLIES		106,980.30	122,381.	137,327.	137,327.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	311.00	325.	280.	280.	
TOTAL OTHER CHARGES		311.00	325.	280.	280.	
FIXED ASSETS						
Equipment	4850	2,639.81	1,037.	1,837.	1,004.	
TOTAL FIXED ASSETS		2,639.81	1,037.	1,837.	1,004.	
GRAND TOTAL		343,581.62	400,376.	427,720.	434,334.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: FREMONT-NEWARK-UNION CITY MUNICIPAL COURT - 212

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Judicial

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		156,011.12	165,000.	172,057.	175,204.	
SERVICES AND SUPPLIES						
Office Expense	4442	7,914.48	10,585.	9,500.	9,400.	
Maintenance of Equipment	4451	394.08	302.	317.	287.	
Jury and Witness Expense	4456	9,849.82	12,500.	12,937.	12,937.	
Transportation and Travel	4460	3,536.68	2,158.	3,370.	1,745.	
Professional and Specialized Services	4465	20,373.61	16,500.	20,325.	20,325.	
Data Processing Services	4466	149.04	150.	2,975.	2,975.	
Rents and Leases - Equipment	4476		176.	200.	200.	
TOTAL SERVICES AND SUPPLIES		42,217.71	42,371.	49,624.	47,869.	
FIXED ASSETS						
Equipment	4850	8,739.69	60.	9,597.	699.	
TOTAL FIXED ASSETS		8,739.69	60.	9,597.	699.	
GRAND TOTAL		206,968.52	207,431.	231,278.	223,772.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		1,015,609.43	1,071,500.	1,142,769.	1,172,175.	
SERVICES AND SUPPLIES						
Office Expense	4442	46,267.31	43,000.	48,500.	47,500.	
Maintenance of Equipment	4451	1,640.83	2,000.	2,545.	2,495.	
Communications	4454	765.34	450.	500.	500.	
Jury and Witness Expense	4456	30,331.79	31,820.	31,500.	31,500.	
Transportation and Travel	4460	2,900.19	3,740.	4,830.	4,630.	
Professional and Specialized Services	4465	60,531.36	63,086.	87,140.	83,500.	
Data Processing Services	4466	147,935.31	165,800.	178,000.	178,000.	
Rents and Leases - Equipment	4476	176.40	460.	1,044.	1,044.	
TOTAL SERVICES AND SUPPLIES		290,548.53	310,356.	354,059.	349,169.	
OTHER CHARGES						
Support and Care of Persons:						
Care of Prisoners	4546	21,650.67	24,350.	20,000.	20,000.	
TOTAL OTHER CHARGES		21,650.67	24,350.	20,000.	20,000.	
FIXED ASSETS						
Equipment	4850	1,603.89	4,768.	15,770.	15,146.	
TOTAL FIXED ASSETS		1,603.89	4,768.	15,770.	15,146.	
GRAND TOTAL		1,329,412.52	1,410,974.	1,532,598.	1,556,490.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		347,398.34	392,300.	419,530.	439,546.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,968.41	22,153.	22,000.	22,000.	
Maintenance of Equipment	4451	511.44	584.	872.	712.	
Communications	4454	1,264.98	1,300.	2,100.	2,100.	
Jury and Witness Expense	4456	10,258.19	14,850.	14,000.	14,000.	
Transportation and Travel	4460	2,508.87	1,600.	2,831.	2,831.	
Professional and Specialized Services	4465	60,188.06	58,330.	70,000.	70,000.	
Data Processing Services	4466	6,806.74	6,000.	8,750.	8,750.	
Rents and Leases - Equipment	4476	220.50	183.	189.	189.	
TOTAL SERVICES AND SUPPLIES		103,727.19	105,000.	120,742.	120,582.	
FIXED ASSETS						
Equipment	4850	2,662.10	11,692.	11,279.	2,129.	
TOTAL FIXED ASSETS		2,662.10	11,692.	11,279.	2,129.	
GRAND TOTAL		453,787.63	508,992.	551,551.	562,257.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LIVERMORE JUSTICE COURT - 218
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		37,784.92	50,500.	52,568.	55,704.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,899.86	4,990.	3,300.	3,300.	
Maintenance of Equipment	4451	166.10	140.	140.	140.	
Communications	4454	1,291.86	2,050.	1,500.	1,500.	
Jury and Witness Expense	4456	204.40	300.	500.	500.	
Transportation and Travel	4460	162.64	130.	200.	200.	
Professional and Specialized Services	4465	1,335.39	1,700.	2,500.	2,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		5,070.25	9,320.	8,150.	8,150.	
FIXED ASSETS						
Equipment	4850	178.20	1,315.	50.	50.	
TOTAL FIXED ASSETS		178.20	1,315.	50.	50.	
GRAND TOTAL		43,033.37	61,135.	60,768.	63,904.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		31,186.34	40,000.	40,812.	42,216.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,900.42	3,200.	2,725.	2,725.	
Maintenance of Equipment	4451	122.30	200.	156.	156.	
Communications	4454	631.31	1,275.	1,200.	1,200.	
Jury and Witness Expense	4456	970.85	500.	1,755.	1,730.	
Professional and Specialized Services	4465	4,165.68	3,950.	4,400.	4,400.	
Data Processing Services	4466	21.67	39.	25.	25.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		8,822.23	9,174.	10,271.	10,246.	
FIXED ASSETS						
Equipment	4850	8,350.54	525.	-0-	-0-	
TOTAL FIXED ASSETS		8,350.54	525.	-0-	-0-	
GRAND TOTAL		48,359.11	49,699.	51,083.	52,462.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: SHERIFF - 220
(Includes Constables and Marshals)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED ☐ ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		2,700,061.02	3,004,500.	3,420,318.	3,582,819.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	31,235.34	31,000.	31,350.	31,350.	
Household Expense	4432	851.43	900.	900.	900.	
Office Expense	4442	24,005.07	27,600.	29,600.	29,600.	
Medical, Dental, and Laboratory Supplies	4444	2,018.81	2,200.	2,650.	2,650.	
Small Tools and Instruments	4446			300.	300.	
Jury and Witness Expense	4450			600.	-0-	
Maintenance of Equipment	4451	3,494.39	4,200.	4,685.	4,685.	
Maintenance - Electronic Equipment	4452	22,500.21	27,760.	25,309.	17,309.	
Communications	4454	47,707.21	62,200.	58,400.	58,400.	
Transportation and Travel	4460	164,901.51	184,800.	206,248.	198,689.	
Special Departmental Expense	4464	15,164.27	15,300.	14,541.	14,541.	
Contingency	4464-C	34,642.03	150,000.	161,280.	159,280.	
Professional and Specialized Services:						
Data Processing Services	4466	300,265.62	306,000.	431,466.	431,466.	
Insurance:						
Other Insurance and Surety Bonds	4474	100.00	100.	125.	125.	
Rents and Leases - Equipment	4476	12,030.43	15,000.	14,432.	14,432.	
TOTAL SERVICES AND SUPPLIES		658,916.32	827,060.	981,886.	963,727.	
FIXED ASSETS						
Equipment	4850	14,375.43	26,700.	53,942.	38,780.	
TOTAL FIXED ASSETS		14,375.43	26,700.	53,942.	38,780.	
GRAND TOTAL - GROSS		3,373,352.77	3,858,260.	4,456,146.	4,585,326.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940			119,277.	127,218.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				119,277.	127,218.	
GRAND TOTAL - NET		3,373,352.77	3,858,260.	4,336,869.	4,458,108.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY JAIL - 235 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		254,753.15	279,500.	281,373.	288,772.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	506.67	500.	500.	500.	
Household Expense	4432	1,838.40	2,000.	5,587.	2,975.	
Laundry Service and Supplies	4436	191.12	310.	300.	300.	
Food	4440	32,626.27	37,700.	32,500.	32,500.	
Office Expense	4442	572.12	650.	650.	650.	
Medical, Dental, and Laboratory Supplies	4444	1,309.88	800.	800.	800.	
Small Tools and Instruments	4446	11.47	75.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	286.02	300.	300.	300.	
Maintenance of Equipment	4451	215.99	325.	394.	394.	
Maintenance - Electronic Equipment	4452	113.86	500.	168.	168.	
Transportation and Travel	4460	182.64	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		37,854.44	43,160.	41,274.	38,662.	
FIXED ASSETS						
Equipment	4850	114.45	-0-	1,095.	935.	
TOTAL FIXED ASSETS		114.45	-0-	1,095.	935.	
GRAND TOTAL		292,722.04	322,660.	323,742.	328,369.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		1,526,256.65	1,761,500.	2,129,596.	2,088,488.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	14,133.39	13,300.	13,300.	13,300.	
Clothing and Personal Supplies	4417	39,019.18	52,000.	57,000.	57,000.	
Household Expense	4432	33,687.41	43,000.	46,900.	46,900.	
Laundry Service and Supplies	4436	3,465.07	3,500.	4,500.	4,500.	
Food	4440	374,145.91	491,580.	516,000.	516,000.	
Office Expense	4442	6,480.00	7,580.	8,000.	8,000.	
Medical, Dental, and Laboratory Supplies	4444	10,067.93	11,500.	2,000.	2,000.	
Pharmaceuticals	4445			10,400.	10,400.	
Small Tools and Instruments	4446	2,790.60	2,900.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	24,031.57	26,600.	32,875.	29,375.	
Maintenance of Equipment	4451	5,771.10	7,800.	8,250.	8,250.	
Maintenance - Electronic Equipment	4452	328.79	1,989.	2,000.	2,000.	
Utilities	4453	98,931.19	117,200.	115,000.	115,000.	
Communications	4454	11,537.89	16,568.	13,500.	13,500.	
Memberships, Dues, and Subscriptions	4459	25.00	25.	25.	25.	
Transportation and Travel	4460	43,763.52	55,716.	58,300.	53,900.	
Special Departmental Expense	4464	200.87	200.	200.	200.	
Professional and Specialized Services	4465	20,608.02	41,500.	60,063.	60,063.	
Rents and Leases - Equipment	4476	961.03	3,098.	2,400.	2,000.	
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance and Improvements	4480	4,277.88	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		694,226.35	896,056.	953,713.	945,413.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236
(Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
			CONTINUED FROM PAGE 72			
FIXED ASSETS						
Equipment	4850	6,066.24	6,240.	97,334.	48,738.	
TOTAL FIXED ASSETS		6,066.24	6,240.	97,334.	48,738.	
GRAND TOTAL - GROSS		2,226,549.24	2,663,796.	3,180,643.	3,082,639.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Self-Produced Materials and Supplies Transferred	4930	62,170.95	63,312.	67,000.	67,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		62,170.95	63,312.	67,000.	67,000.	
GRAND TOTAL - NET		2,164,378.29	2,600,484.	3,113,643.	3,015,639.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1970-71

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		3,537,889.01	4,055,000.	4,814,621.	4,977,117.	
SERVICES AND SUPPLIES						
Household Expense	4432			2,874.	-0-	
Office Expense	4442	53,333.95	59,875.	66,456.	63,850.	
Maintenance of Equipment	4451	8,370.78	10,300.	9,810.	9,810.	
Utilities	4453			2,640.	-0-	
Communications	4454	56,205.53	64,500.	88,286.	68,281.	
Transportation and Travel	4460	99,301.41	100,000.	116,141.	111,572.	
Publications and Legal Notices	4462			100.	100.	
Special Departmental Expense	4464	2,417.42	2,000.	8,800.	4,660.	
Professional and Specialized Services	4465	7,664.63	9,910.	16,399.	16,399.	
Data Processing Services	4466	67,160.63	88,475.	107,300.	107,300.	
Rents and Leases - Equipment	4476	15,988.15	16,824.	21,602.	21,602.	
Rents and Leases - Land, Structures, and Improvements	4477			11,621.	-0-	
Leased Property Maintenance and Improvements	4480			1,112.	-0-	
TOTAL SERVICES AND SUPPLIES		310,442.50	351,884.	453,141.	403,574.	
FIXED ASSETS						
Equipment	4850	11,883.14	20,859.	57,316.	43,579.	
TOTAL FIXED ASSETS		11,883.14	20,859.	57,316.	43,579.	
GRAND TOTAL - GROSS		3,860,214.65	4,427,743.	5,325,078.	5,424,270.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	5,731.51	1,500.	2,183.	2,183.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		5,731.51	1,500.	2,183.	2,183.	
GRAND TOTAL - NET		3,854,483.14	4,426,243.	5,322,895.	5,422,087.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PROBATION OFFICER - INTENSIVE SUPERVISION - 241 (Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		884,008.32	955,748.	812,398.	873,183.	
SERVICES AND SUPPLIES						
Household Expense	4432	2,732.88	11,900.	10,194.	10,194.	
Office Expense	4442	5,350.00	5,368.	3,367.	3,367.	
Maintenance of Equipment	4451	1,664.64	2,500.	1,802.	1,802.	
Utilities	4453	1,060.46	4,843.	6,820.	6,820.	
Communications	4454	11,468.47	12,350.	10,348.	10,348.	
Transportation and Travel	4460	24,540.47	25,150.	23,289.	27,289.	
Special Departmental Expense	4464	5,603.14	11,281.	10,655.	6,655.	
Professional and Specialized Services	4465	17,853.81	17,600.	22,851.	22,851.	
Rents and Leases - Equipment	4476	3,754.98	4,129.	3,347.	3,347.	
Rents and Leases - Land, Structures, and Improvements	4477	16,226.09	45,000.	44,160.	44,160.	
Leased Property Maintenance and Improvements	4480	69,066.32	18,162.	3,016.	3,016.	
TOTAL SERVICES AND SUPPLIES		159,321.26	158,283.	139,849.	139,849.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	602.00	1,350.	1,500.	1,500.	
TOTAL OTHER CHARGES		602.00	1,350.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	5,735.89	6,367.	204.	204.	
TOTAL FIXED ASSETS		5,735.89	6,367.	204.	204.	
GRAND TOTAL		1,049,667.47	1,121,748.	953,951.	1,014,736.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: JUVENILE HALL - 242
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,588,287.74	1,790,000.	1,982,498.	1,954,213.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	17,469.71	21,117.	21,896.	21,896.	
Household Expense	4432	10,667.45	11,429.	11,426.	11,426.	
Laundry Service and Supplies	4436	21,160.85	26,000.	26,644.	26,644.	
Food	4440	165,626.93	173,030.	183,171.	180,000.	
Office Expense	4442	2,094.92	2,400.	2,301.	2,301.	
Medical, Dental, and Laboratory Supplies	4444	6,243.32	7,000.	8,250.	6,791.	
Small Tools and Instruments	4446	1,053.16	1,103.	1,310.	1,310.	
Maintenance - Structures, Improvements, and Grounds	4450	350.05	900.	550.	550.	
Maintenance of Equipment	4451	2,200.53	2,300.	2,975.	2,975.	
Maintenance - Electronic Equipment	4452	2,128.98	1,860.	1,500.	1,500.	
Transportation and Travel	4460	3,854.57	6,327.	7,728.	5,523.	
Special Departmental Expense	4464	2,700.41	3,100.	3,472.	3,347.	
Professional and Specialized Services	4465	9,441.40	19,830.	23,250.	34,770.	
TOTAL SERVICES AND SUPPLIES		244,992.28	276,396.	294,473.	299,033.	
FIXED ASSETS						
Equipment	4850	2,484.78	4,100.	4,846.	4,427.	
TOTAL FIXED ASSETS		2,484.78	4,100.	4,846.	4,427.	
GRAND TOTAL - GROSS		1,835,764.80	2,070,496.	2,281,817.	2,257,673.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	6,919.35	5,085.	8,044.	8,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6,919.35	5,085.	8,044.	8,000.	
GRAND TOTAL - NET		1,828,845.45	2,065,411.	2,273,773.	2,249,673.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOYS' CAMP - 245
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		201,380.59	214,474.	241,194.	237,223.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,863.07	4,850.	6,042.	5,850.	
Household Expense	4432	2,878.67	3,550.	3,090.	3,090.	
Laundry Service and Supplies	4436	6,877.13	8,270.	8,751.	8,751.	
Food	4440	30,283.73	33,398.	34,090.	34,090.	
Office Expense	4442	619.42	600.	575.	575.	
Medical, Dental, and Laboratory Supplies	4444	382.20	400.	400.	400.	
Small Tools and Instruments	4446	195.03	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,690.89	1,307.	1,476.	1,401.	
Maintenance of Equipment	4451	1,126.63	1,130.	1,427.	1,302.	
Maintenance - Electronic Equipment	4452	33.03	-0-	-0-	-0-	
Utilities	4453	6,992.99	6,255.	7,036.	7,036.	
Communications	4454	62.07	70.	70.	70.	
Transportation and Travel	4460	923.03	1,028.	1,134.	1,134.	
Special Departmental Expense	4464	2,163.08	2,525.	2,525.	2,525.	
Professional and Specialized Services	4465	2,779.40	4,317.	3,709.	3,709.	
TOTAL SERVICES AND SUPPLIES		61,870.37	68,000.	70,625.	70,233.	
FIXED ASSETS						
Equipment	4850	477.63	-0-	1,500.	850.	
TOTAL FIXED ASSETS		477.63	-0-	1,500.	850.	
GRAND TOTAL		263,728.59	282,474.	313,319.	308,306.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SENIOR BOYS' CAMP - 246
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	202,057.42	246,000.	244,659.	256,709.	
Wages - Juvenile Court Wards	4124	11,254.00	8,597.	11,100.	11,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		213,311.42	254,597.	255,759.	267,809.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	6,758.04	8,035.	7,891.	7,891.	
Household Expense	4432	3,528.54	5,000.	3,964.	3,800.	
Laundry Service and Supplies	4436	9,587.51	10,750.	11,336.	11,336.	
Food	4440	39,716.74	42,000.	40,565.	40,565.	
Office Expense	4442	717.60	645.	670.	670.	
Medical, Dental, and Laboratory Supplies	4444	1,017.31	1,000.	800.	800.	
Small Tools and Instruments	4446	289.77	300.	345.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	2,626.81	2,300.	2,185.	2,185.	
Maintenance of Equipment	4451	1,997.89	2,445.	2,363.	2,363.	
Maintenance - Electronic Equipment	4452	214.51	528.	216.	216.	
Utilities	4453	7,927.28	7,192.	9,539.	8,973.	
Communications	4454	62.28	75.	75.	75.	
Transportation and Travel	4460	4,072.86	6,147.	6,997.	6,026.	
Special Departmental Expense	4464	2,319.91	2,540.	2,940.	2,940.	
Professional and Specialized Services	4465	1,915.90	3,978.	3,451.	3,451.	
TOTAL SERVICES AND SUPPLIES		82,752.95	92,935.	93,337.	91,591.	
FIXED ASSETS						
Equipment	4850	1,472.21	1,605.	1,371.	1,371.	
TOTAL FIXED ASSETS		1,472.21	1,605.	1,371.	1,371.	
GRAND TOTAL		297,536.58	349,137.	350,467.	360,771.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GIRLS' HOME - 247
(Division of Probation Officer)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	278,924.73	252,707.	263,210.	276,235.	
Wages - Juvenile Court Wards	4124	947.50	750.	1,750.	1,200.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		279,872.23	253,457.	264,960.	277,435.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,364.56	2,250.	3,069.	2,757.	
Household Expense	4432	3,684.84	2,650.	3,644.	3,481.	
Laundry Service and Supplies	4436	982.49	1,196.	1,322.	1,322.	
Food	4440	17,116.35	16,000.	18,772.	18,772.	
Office Expense	4442	435.90	484.	508.	508.	
Medical, Dental, and Laboratory Supplies	4444	247.60	821.	821.	821.	
Maintenance - Structures, Improvements, and Grounds	4450	1,153.32	1,380.	1,115.	1,115.	
Maintenance of Equipment	4451	763.09	762.	1,021.	962.	
Maintenance - Electronic Equipment	4452	364.57	-0-	-0-	-0-	
Utilities	4453	6,186.45	5,900.	3,859.	3,859.	
Communications	4454	82.45	250.	210.	210.	
Transportation and Travel	4460	295.52	303.	300.	300.	
Special Departmental Expense	4464	1,699.49	1,800.	2,361.	2,200.	
Professional and Specialized Services	4465	2,141.70	4,824.	3,665.	3,665.	
TOTAL SERVICES AND SUPPLIES		37,518.33	38,620.	40,667.	39,972.	
FIXED ASSETS						
Equipment	4850	1,333.17	517.	1,071.	821.	
TOTAL FIXED ASSETS		1,333.17	517.	1,071.	821.	
GRAND TOTAL		318,723.73	292,594.	306,698.	318,228.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Detention and Correction

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	97,647.16	109,000.	125,000.	125,000.	
TOTAL OTHER CHARGES		97,647.16	109,000.	125,000.	125,000.	
GRAND TOTAL		97,647.16	109,000.	125,000.	125,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: GROUP HOMES - 249
(Division of Probation Officer)
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	26,143.42	30,082.	30,358.	32,232.	
Wages - Juvenile Court Wards	4124	972.50	1,000.	1,092.	1,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		27,115.92	31,082.	31,450.	33,232.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,184.57	2,626.	2,156.	2,156.	
Household Expense	4432	525.39	372.	301.	301.	
Laundry Service and Supplies	4436	287.39	152.	290.	290.	
Food	4440	2,863.81	3,300.	2,980.	2,980.	
Office Expense	4442	72.40	94.	74.	74.	
Medical, Dental, and Laboratory Supplies	4444	35.55	36.	42.	42.	
Maintenance - Structures, Improvements, and Grounds	4450	101.29	100.	300.	200.	
Maintenance of Equipment	4451	59.43	50.	100.	100.	
Utilities	4453	713.02	716.	702.	702.	
Communications	4454	474.99	630.	512.	512.	
Transportation and Travel	4460	480.00	480.	480.	480.	
Special Departmental Expense	4464	143.31	145.	163.	163.	
Professional and Specialized Services	4465	111.70	148.	370.	370.	
Rents and Leases - Land, Structures, and Improvements	4477	4,477.46	4,571.	4,990.	4,990.	
Leased Property Maintenance and Improvements	4480			1,845.	1,845.	
TOTAL SERVICES AND SUPPLIES		12,530.31	13,420.	15,305.	15,205.	
FIXED ASSETS						
Equipment	4850	825.72	804.	639.	639.	
TOTAL FIXED ASSETS		825.72	804.	639.	639.	
GRAND TOTAL		40,471.95	45,306.	47,394.	49,076.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		229,305.17	247,000.	264,017.	275,912.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,937.84	4,100.	4,300.	4,300.	
Household Expense	4432	38.39	40.	35.	35.	
Office Expense	4442	1,606.06	1,475.	1,655.	1,655.	
Medical, Dental, and Laboratory Supplies	4444	38.86	40.	60.	60.	
Small Tools and Instruments	4446	203.64	200.	220.	220.	
Maintenance of Equipment	4451	113.40	113.	140.	185.	
Utilities	4453	95.92	104.	100.	100.	
Communications	4454	425.94	500.	470.	470.	
Transportation and Travel	4460	14,623.44	18,800.	19,184.	19,574.	
Special Departmental Expense	4464			500.	-0-	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	75.00	74.	150.	150.	
TOTAL SERVICES AND SUPPLIES		21,168.49	25,456.	26,824.	26,759.	
FIXED ASSETS						
Equipment	4850	929.83	256.	123.	78.	
TOTAL FIXED ASSETS		929.83	256.	123.	78.	
GRAND TOTAL		251,403.49	272,712.	290,964.	302,749.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		221,542.14	201,500.	230,000.	243,874.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,553.18	1,500.	2,800.	2,800.	
Maintenance of Equipment	4451	194.45	176.	192.	192.	
Memberships, Dues, and Subscriptions	4459	320.00	360.	390.	390.	
Transportation and Travel	4460	11,266.22	9,950.	11,995.	11,995.	
Special Departmental Expense	4464	1,803.53	2,771.	1,600.	1,600.	
TOTAL SERVICES AND SUPPLIES		16,137.38	14,757.	16,977.	16,977.	
FIXED ASSETS						
Equipment	4850		1,723.	-0-	-0-	
TOTAL FIXED ASSETS			1,723.	-0-	-0-	
GRAND TOTAL - GROSS		237,679.52	217,980.	246,977.	260,851.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		13.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			13.	-0-	-0-	
GRAND TOTAL - NET		237,679.52	217,967.	246,977.	260,851.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Protective Inspection

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		178,995.20	192,500.	199,453.	206,436.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	39.94	65.	68.	68.	
Office Expense	4442	997.58	2,800.	1,140.	1,140.	
Small Tools and Instruments	4446	499.53	425.	525.	525.	
Maintenance of Equipment	4451	360.85	880.	330.	330.	
Transportation and Travel	4460	10,985.22	14,850.	15,948.	15,948.	
Special Departmental Expense	4464	299.93	850.	1,550.	1,550.	
Professional and Specialized Services	4465	858.00	850.	850.	850.	
TOTAL SERVICES AND SUPPLIES		14,041.05	20,720.	20,411.	20,411.	
FIXED ASSETS						
Equipment	4850	856.51	668.	1,313.	968.	
TOTAL FIXED ASSETS		856.51	668.	1,313.	968.	
GRAND TOTAL - GROSS		193,892.76	213,888.	221,177.	227,815.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	47.50	22.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		47.50	22.	-0-	-0-	
GRAND TOTAL - NET		193,845.26	213,866.	221,177.	227,815.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CIVIL DEFENSE - 270 (Division of Sheriff)
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		72,381.00	103,100.	107,239.	114,832.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	424.46	1,750.	4,900.	4,900.	
Household Expense	4432	157.22	175.	200.	200.	
Food	4440	315.21	440.	400.	400.	
Office Expense	4442	3,177.33	3,200.	4,400.	4,400.	
Maintenance - Structures, Improvements, and Grounds	4450	1,494.87	1,500.	1,500.	730.	
Maintenance of Equipment	4451	700.42	1,200.	2,168.	2,048.	
Maintenance - Electronic Equipment	4452	2,228.40	2,610.	3,532.	3,032.	
Utilities	4453	1,277.13	1,465.	1,550.	1,550.	
Communications	4454	5,497.88	6,000.	6,200.	6,154.	
Memberships, Dues, and Subscriptions	4459	82.50	63.	108.	108.	
Transportation and Travel	4460	19,082.88	12,674.	15,004.	14,440.	
Special Departmental Expense	4464	5,960.20	6,000.	2,750.	2,750.	
Contingency	4464-C			5,000.	5,000.	
Professional and Specialized Services	4465	119.55	117.	117.	117.	
Rents and Leases - Equipment	4476	115.60	168.	189.	189.	
TOTAL SERVICES AND SUPPLIES		40,633.65	37,362.	48,018.	46,018.	
FIXED ASSETS						
Equipment	4850	1,090.78	1,616.	8,805.	2,114.	
TOTAL FIXED ASSETS		1,090.78	1,616.	8,805.	2,114.	
GRAND TOTAL - GROSS		114,105.43	142,078.	164,062.	162,964.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		38.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			38.	-0-	-0-	
GRAND TOTAL - NET		114,105.43	142,040.	164,062.	162,964.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		315,075.13	370,000.	364,364.	465,688.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	94.64	100.	40.	40.	
Household Expense	4432	54.80	300.	150.	150.	
Laundry Service and Supplies	4436	613.73	777.	775.	775.	
Office Expense	4442	4,325.02	4,470.	4,470.	5,670.	
Medical, Dental, and Laboratory Supplies	4444	639.05	964.	640.	640.	
Maintenance of Equipment	4451	1,298.12	1,400.	1,400.	1,431.	
Maintenance - Electronic Equipment	4452	695.40	732.	582.	582.	
Jury and Witness Expense	4456			200.	200.	
Memberships, Dues, and Subscriptions	4459	60.00	60.	60.	60.	
Transportation and Travel	4460	6,179.89	8,560.	8,580.	27,680.	
Publications and Legal Notices	4462	918.30	1,005.	1,100.	1,100.	
Special Departmental Expense	4464	36.87	50.	50.	50.	
Professional and Specialized Services	4465	74,796.00	74,750.	84,680.	85,780.	
Insurance:						
Other Insurance and Surety Bonds	4474	209.00	218.	218.	218.	
Rents and Leases - Equipment	4476	2,072.26	731.	656.	656.	
TOTAL SERVICES AND SUPPLIES		91,993.08	94,117.	103,601.	125,032.	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	2,046.35	2,935.	5,000.	5,000.	
TOTAL OTHER CHARGES		2,046.35	2,935.	5,000.	5,000.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
			CONTINUED FROM PAGE 86			
FIXED ASSETS						
Equipment	4850	816.06	1,766.	960.	2,754.	
TOTAL FIXED ASSETS		816.06	1,766.	960.	2,754.	
GRAND TOTAL - GROSS		409,930.62	468,818.	473,925.	598,474.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940				21,630.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					21,630.	
GRAND TOTAL - NET		409,930.62	468,818.	473,925.	576,844.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: PLANNING COMMISSION - 273
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		225,320.18	240,510.	261,688.	263,478.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,456.37	9,900.	12,000.	11,373.	
Maintenance of Equipment	4451	387.10	435.	483.	483.	
Maintenance, Dues, and Subscriptions	4459	450.00	460.	460.	460.	
Transportation and Travel	4460	5,316.07	6,200.	6,560.	6,472.	
Publications and Legal Notices	4462	5,097.07	4,500.	4,680.	4,680.	
Special Departmental Expense	4464	461.27	705.	1,069.	600.	
TOTAL SERVICES AND SUPPLIES		21,167.88	22,200.	25,252.	24,068.	
FIXED ASSETS						
Equipment	4850	52.46	70.	647.	647.	
TOTAL FIXED ASSETS		52.46	70.	647.	647.	
GRAND TOTAL		246,540.52	262,780.	287,587.	288,193.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		825.00	2,650.	2,300.	2,300.	
SERVICES AND SUPPLIES						
Office Expense	4442	111.57	150.	300.	300.	
Memberships, Dues, and Subscriptions	4459			25.	25.	
Transportation and Travel	4460	474.97	500.	624.	624.	
Publications and Legal Notices	4462	105.21	125.	250.	250.	
Professional and Specialized Services	4465	14,358.00	15,456.	16,536.	16,536.	
TOTAL SERVICES AND SUPPLIES		15,049.75	16,231.	17,735.	17,735.	
GRAND TOTAL		15,874.75	18,881.	20,035.	20,035.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: RECORDER - 275
CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		221,099.60	213,300.	218,454.	227,600.	
SERVICES AND SUPPLIES						
Office Expense	4442	23,818.16	24,936.	26,125.	26,125.	
Maintenance of Equipment	4451	1,526.34	1,500.	1,672.	1,582.	
Memberships, Dues, and Subscriptions	4459	20.00	20.	50.	50.	
Transportation and Travel	4460	1,358.43	1,300.	1,415.	1,345.	
Professional and Specialized Services	4465	681.38	2,500.	5,185.	2,745.	
Data Processing Services	4466	13,132.84	36,000.	32,800.	32,800.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	386.33	-0-	-0-	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	680.25	709.	780.	780.	
TOTAL SERVICES AND SUPPLIES		41,638.73	67,000.	68,062.	65,462.	
FIXED ASSETS						
Equipment	4850	1,499.18	3,400.	13,222.	4,437.	
TOTAL FIXED ASSETS		1,499.18	3,400.	13,222.	4,437.	
GRAND TOTAL		264,237.51	283,700.	299,738.	297,499.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	2,300.00	2,540.	1,500.	9,800.	Fish and Game
Salaries and Wages	4120	201,321.21	224,000.	290,282.	275,834.	General
TOTAL SALARIES AND EMPLOYEES' BENEFITS		203,621.21	226,540.	291,782.	285,634.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	986.90	2,850.	3,575.	3,325.	
Household Expense	4432	4,876.88	6,743.	14,450.	10,050.	
Food	4440			100.	100.	
Office Expense	4442	1,745.98	1,300.	2,000.	2,000.	
Medical, Dental, and Laboratory Supplies	4444			100.	100.	
Small Tools and Instruments	4446		300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	648.66	500.	700.	800.	
Maintenance of Equipment	4451	3,361.15	500.	800.	800.	
Maintenance - Electronic Equipment	4452	4,458.56	2,150.	1,852.	1,852.	
Utilities	4453	1,626.00	1,435.	1,600.	1,800.	
Communications	4454	883.21	1,040.	1,250.	1,800.	
Memberships, Dues, and Subscriptions	4459			35.	35.	
Transportation and Travel	4460	30,244.26	46,695.	43,780.	43,780.	
Special Departmental Expense	4464	4,133.18	3,500.	6,500.	6,100.	
Professional and Specialized Services	4465	37,481.35	47,280.	49,685.	49,485.	
Rents and Leases - Land, Structures, and Improvements	4477	600.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		91,046.13	114,293.	126,727.	122,327.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FIELD SERVICES DEPARTMENT - 280
CLASSIFICATION FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 91			
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	1,736.48	1,886.	2,000.	1,962.	
TOTAL OTHER CHARGES		1,736.48	1,886.	2,000.	1,962.	
FIXED ASSETS						
Equipment	4850	721.26	2,100.	3,511.	2,956.	
TOTAL FIXED ASSETS		721.26	2,100.	3,511.	2,956.	
GRAND TOTAL - GROSS		2,300.00 294,825.08	2,540. 342,279.	1,500. 422,520.	9,800. 403,079.	Fish and Game General
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940		107.	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			107.	-0-	-0-	
GRAND TOTAL - NET		2,300.00 294,825.08	2,540. 342,172.	1,500. 422,520.	9,800. 403,079.	Fish and Game General

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Function No. 3

Public Assistance $159,369,631.00

Hospital Care

Welfare and Security Administration

Welfare and Security

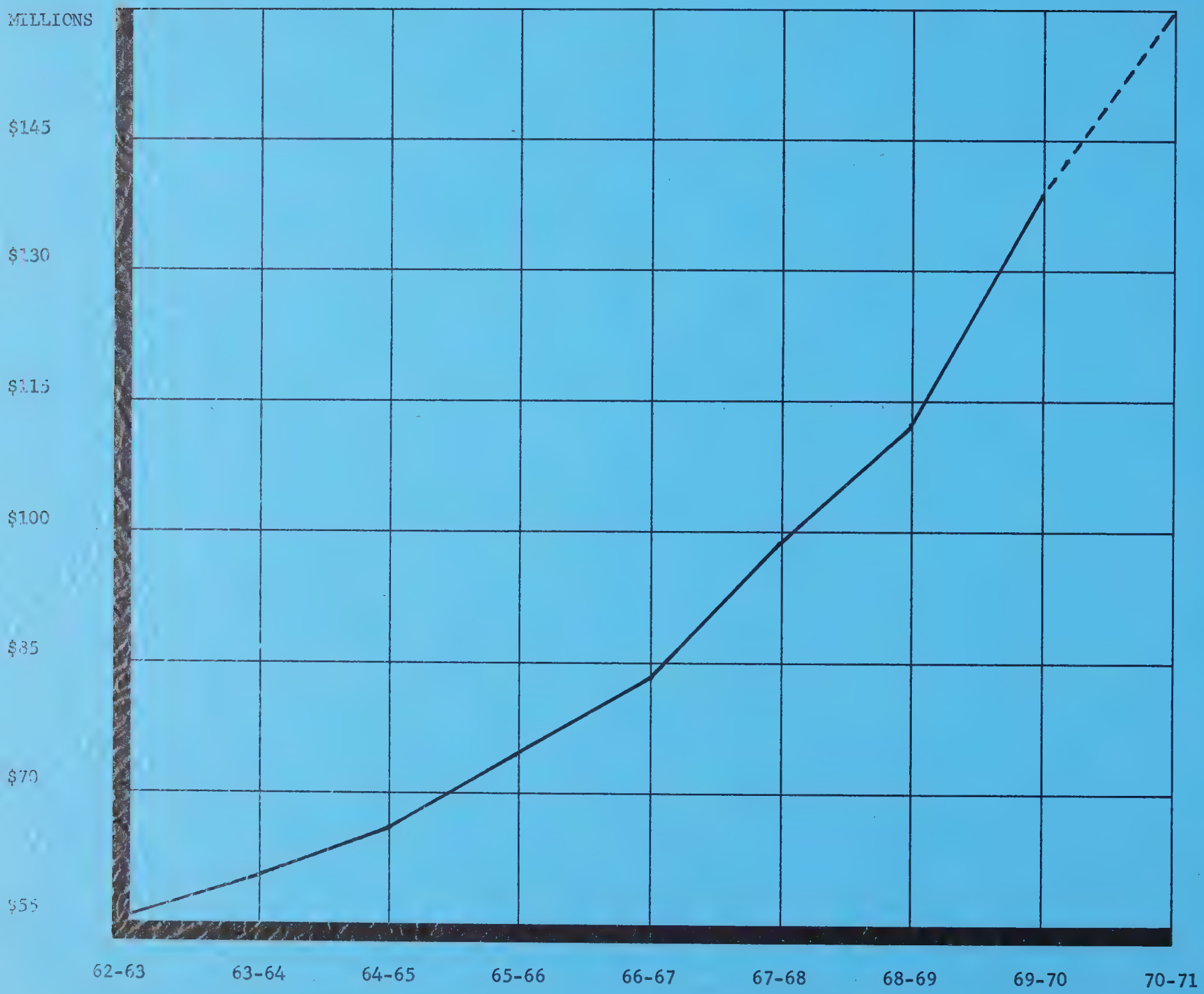
General Relief

Crippled Children's Services

Care of Court Wards

FUNCTION 3

PUBLIC ASSISTANCE EXPENDITURES



COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		65,573.04	78,750.	95,520.	108,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,272.78	1,380.	1,350.	1,350.	
Maintenance of Equipment	4451	111.12	142.	100.	100.	
Memberships, Dues, and Subscriptions	4459	7,880.00	8,675.	-0-	-0-	
Transportation and Travel	4460	1,922.55	3,078.	3,225.	3,100.	
Publications and Legal Notices	4462	633.60	225.	225.	200.	
TOTAL SERVICES AND SUPPLIES		11,820.05	13,500.	4,900.	4,750.	
FIXED ASSETS						
Equipment	4850			797.	797.	
TOTAL FIXED ASSETS				797.	797.	
GRAND TOTAL		77,393.09	92,250.	101,217.	114,047.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		7,936,754.70	8,625,500.	9,209,000.	9,301,028.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	21,963.71	25,000.	28,800.	26,240.	
Household Expense	4432	81,273.00	105,000.	77,150.	77,150.	
Laundry Service and Supplies	4436	136,212.54	206,500.	189,635.	200,215.	
Food	4440	225,887.50	216,000.	222,400.	222,400.	
Office Expense	4442	55,321.50	61,100.	68,850.	61,100.	
Medical, Dental, and Laboratory Supplies	4444	607,549.51	648,400.	712,100.	690,000.	
Pharmaceuticals	4445	278,879.93	311,810.	265,000.	259,200.	
Maintenance - Structures, Improvements, and Grounds	4450	502,449.56	622,600.	431,209.	455,821.	
Maintenance of Equipment	4451	26,954.55	26,840.	36,320.	34,275.	
Maintenance - Electronic Equipment	4452	1,217.03	1,860.	8,880.	8,880.	
Utilities	4453	90,069.29	155,100.	172,280.	172,280.	
Communications	4454	67,460.32	75,000.	50,800.	50,800.	
Memberships, Dues, and Subscriptions	4459		1,229.	9,795.	8,620.	
Transportation and Travel	4460	10,031.15	17,000.	12,850.	10,350.	
Special Departmental Expense	4464	8,302.97	5,200.	4,953.	4,950.	
Professional and Specialized Services	4465	484,680.69	697,200.	947,451.	996,274.	
Data Processing Services	4466	24,968.01	36,870.	64,320.	42,900.	
Rents and Leases - Equipment	4476	12,858.32	13,000.	19,745.	19,745.	
TOTAL SERVICES AND SUPPLIES		2,636,079.58	3,225,709.	3,322,538.	3,341,200.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HIGHLAND GENERAL HOSPITAL - 301
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 94			
FIXED ASSETS						
Equipment	4850	24,085.29	65,255.	164,891.	72,147.	
TOTAL FIXED ASSETS		24,085.29	65,255.	164,891.	72,147.	
GRAND TOTAL - GROSS		10,596,919.57	11,916,464.	12,696,429.	12,714,375.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	982,501.70	1,025,000.	426,200.	437,200.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		982,501.70	1,025,000.	426,200.	437,200.	
GRAND TOTAL - NET		9,614,417.87	10,891,464.	12,270,229.	12,277,175.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		4,955,059.36	5,508,128.	5,600,200.	5,879,260.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,070.77	4,500.	8,040.	7,600.	
Household Expense	4432	46,777.32	53,000.	63,260.	59,400.	
Laundry Service and Supplies	4436	149,786.59	207,100.	189,742.	200,860.	
Food	4440	191,910.28	212,000.	201,000.	210,900.	
Office Expense	4442	10,464.61	12,500.	14,000.	15,800.	
Medical, Dental, and Laboratory Supplies	4444	72,443.40	79,112.	92,850.	87,000.	
Pharmaceuticals	4445	91,122.10	95,500.	100,500.	96,000.	
Small Tools and Instruments	4446	21.49	300.	35.	35.	
Maintenance - Structures, Improvements, and Grounds	4450	533,919.96	527,875.	574,910.	581,951.	
Maintenance of Equipment	4451	5,870.21	6,800.	9,232.	7,600.	
Maintenance - Electronic Equipment	4452		130.	132.	-0-	
Utilities	4453	102,244.63	75,500.	74,300.	73,500.	
Communications	4454	50,746.04	53,900.	52,870.	52,870.	
Memberships, Dues, and Subscriptions	4459			1,095.	1,095.	
Transportation and Travel	4460	5,555.90	7,560.	8,355.	8,695.	
Special Departmental Expense	4464	2,920.09	3,275.	3,165.	3,165.	
Professional and Specialized Services	4465	216,855.45	233,300.	258,193.	282,750.	
Data Processing Services	4466	6,242.02	9,945.	20,368.	14,300.	
Rents and Leases - Equipment	4476	2,489.82	2,853.	2,520.	2,520.	
TOTAL SERVICES AND SUPPLIES		1,493,440.68	1,585,150.	1,674,567.	1,706,041.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT HOSPITAL - 303
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED 1969-70	REQUESTED RECOMMENDED 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 96			
FIXED ASSETS						
Equipment	4850	26,460.52	27,200.	48,004.	36,177.	
TOTAL FIXED ASSETS		26,460.52	27,200.	48,004.	36,177.	
GRAND TOTAL - GROSS		6,474,960.56	7,120,478.	7,322,771.	7,621,478.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	56,263.78	148,000.	138,730.	138,060.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		56,263.78	148,000.	138,730.	138,060.	
GRAND TOTAL - NET		6,418,696.78	6,972,478.	7,184,041.	7,483,418.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAIRMONT SPECIAL TRAINING PROJECTS - 304
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		19,874.30	20,300.	-0-	18,910.	
SERVICES AND SUPPLIES						
Office Expense	4442	879.36	1,280.	-0-	900.	
Medical, Dental, and Laboratory Supplies	4444	168.09	325.	-0-	-0-	
Maintenance of Equipment	4451	33.23	50.	-0-	100.	
Communications	4454	8.55	15.	-0-	100.	
Special Departmental Expense	4464	1,553.92	500.	-0-	1,000.	
Professional and Specialized Services	4465	13,937.48	14,985.	-0-	1,750.	
TOTAL SERVICES AND SUPPLIES		16,580.63	17,155.	-0-	3,850.	
GRAND TOTAL		36,454.93	37,455.	-0-	22,760.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: METABOLIC RESEARCH - 306
(Division of Medical Institutions)
CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		55,183.60	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Household Expense	4432	2.37				
Food	4440	11.42				
Office Expense	4442	1,076.68				
Medical, Dental, and Laboratory Supplies	4444	1,734.14				
Pharmaceuticals	4445	31.34				
Maintenance of Equipment	4451	1,172.04				
Communications	4454	282.30				
Memberships, Dues, and Subscriptions	4459	15.00				
Transportation and Travel	4460	505.54				
Professional and Specialized Services	4465	22,911.51				
TOTAL SERVICES AND SUPPLIES		27,742.34	-0-	-0-	-0-	
GRAND TOTAL		82,925.94	-0-	-0-	-0-	

DEPARTMENT DISCONTINUED
JUNE 30, 1969

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: FAIRMONT LAUNDRY - 307
(Division of Medical Institutions)

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		308,888.77	327,500.	335,000.	356,600.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	20.76	60.	64.	60.	
Household Expense	4432	43.99	45.	45.	45.	
Laundry Service and Supplies	4436	15,418.07	17,000.	16,300.	16,300.	
Office Expense	4442	49.62	50.	50.	50.	
Maintenance - Structures, Improvements, and Grounds	4450		13,514.	13,676.	13,450.	
Maintenance of Equipment	4451	10.50	15.	25.	25.	
Utilities	4453		30,000.	30,000.	28,800.	
Communications	4454	36.00	36.	240.	240.	
Professional and Specialized Services	4465		7,340.	7,445.	7,445.	
TOTAL SERVICES AND SUPPLIES		15,578.94	68,060.	67,845.	66,415.	
FIXED ASSETS						
Equipment	4850			160.	160.	
TOTAL FIXED ASSETS				160.	160.	
GRAND TOTAL - GROSS		324,467.71	395,560.	403,005.	423,175.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	323,805.44	420,700.	402,845.	423,015.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		323,805.44	420,700.	402,845.	423,015.	
GRAND TOTAL - NET		662.27	(25,140.)	160.	160.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MEDICAL EDUCATION AND RESEARCH - 309
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS				500.	500.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,826.80	2,600.	3,900.	3,900.	
Medical, Dental, and Laboratory Supplies	4444	8,878.15	1,000.	1,000.	1,000.	
Pharmaceuticals	4445		100.	200.	200.	
Maintenance of Equipment	4451	187.08	300.	300.	300.	
Maintenance - Electronic Equipment	4452		320.	400.	400.	
Communications	4454			200.	200.	
Transportation and Travel	4460	4,836.36	4,800.	5,000.	15,000.	
Special Departmental Expense	4464	12,227.31	15,000.	11,600.	11,600.	
Professional and Specialized Services	4465	26,092.69	31,880.	35,400.	35,400.	
TOTAL SERVICES AND SUPPLIES		57,048.39	56,000.	58,000.	68,000.	
FIXED ASSETS						
Equipment	4850	28,416.48	30,000.	41,500.	41,500.	
TOTAL FIXED ASSETS		28,416.48	30,000.	41,500.	41,500.	
GRAND TOTAL		85,464.87	86,000.	100,000.	110,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OUTSIDE MEDICAL SERVICE - 312
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL [ ] ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Maintenance - Electronic Equipment	4452	991.91	1,000.	900.	900.	
Professional and Specialized Services	4465	59,670.12	96,300.	226,075.	95,675.	
TOTAL SERVICES AND SUPPLIES		60,662.03	97,300.	226,975.	96,575.	
GRAND TOTAL		60,662.03	97,300.	226,975.	96,575.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: MENTAL HEALTH SERVICES - 313
(Division of Medical Institutions)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,037,634.76	1,390,227.	4,369,173.	2,920,800.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			4,000.	1,000.	
Household Expense	4432			14,350.	9,450.	
Laundry Service and Supplies	4436			21,200.	16,200.	
Food	4440			187,593.	-0-	
Office Expense	4442	12,163.34	11,574.	15,043.	14,800.	
Medical, Dental, and Laboratory Supplies	4444	7.37	80.	300.	20	
Pharmaceuticals	4445	49,107.30	73,000.	130,625.	123,500.	
Maintenance - Structures, Improvements, and Grounds	4450			177,406.	135,336.	
Maintenance of Equipment	4451	801.34	900.	1,000.	1,000	
Maintenance - Electronic Equipment	4452		200.	150.	150.	
Utilities	4453	212.72	200.	51,900.	49,600.	
Communications	4454	11,392.27	13,805	28,833.	24,300.	
Transportation and Travel	4460	11,318.54	16,800.	24,227.	16,870	
Special Departmental Expense	4464	3,812.31	4,350.	4,220	4,300	
Contingency	4464-C				30,730	
Professional and Specialized Services	4463	1,382,854.41	2,000,000.	2,421,477.	1,216,11	
Data Processing Services	4468			27,312.	14,500	
Rents and Leases - Equipment	4476			4,600.	1,420	
Rents and Leases - Land, Structures, and Improvements	4477	23,660.00	27,200.	71,332.	41,500	
TOTAL SERVICES AND SUPPLIES		1,665,530.34	2,173,609.	3,143,366.	1,711,106	
FIXED ASSETS						
Equipment	4800	8,312.76	11,223	73,453.	16,140	
TOTAL FIXED ASSETS		8,312.76	11,223.	73,453.	16,140	
GRAND TOTAL		2,711,480.86	3,113,114.	7,582,466.	4,648,046.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: CARE IN STATE HOSPITALS - 320

CLASSIFICATION FUNCTION: Public Assistance

ACTIVITY: Hospital Care

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	236,286.19	228,000.	230,000.	230,000.	
TOTAL OTHER CHARGES		236,286.19	228,000.	230,000.	230,000.	
GRAND TOTAL		236,286.19	228,000.	230,000.	230,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: WELFARE DEPARTMENT - 350
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		10,944,691.69	13,900,000.	19,920,129.	17,031,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	296,424.69	410,950.	425,100.	356,350.	
Maintenance of Equipment	4451	19,631.20	32,900.	36,750.	35,835.	
Communications	4454	1,223.98	1,758.	1,400.	1,400.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	630.00	655.	655.	655.	
Transportation and Travel	4460	166,629.94	187,000.	288,065.	220,665.	
Special Departmental Expense	4464	490.89	1,000.	2,700.	1,350.	
Professional and Specialized Services	4465	446,468.82	635,000.	786,250.	646,350.	
Data Processing Services	4466	833,795.85	938,500.	1,009,000.	1,009,000.	
Insurance:						
Compensation Insurance	4471	135.00	300.	300.	300.	
Other Insurance and Surety Bonds	4474	710.00	800.	800.	800.	
Rents and Leases - Equipment	4476	24,424.92	33,740.	46,012.	37,912.	
Rents and Leases - Land, Structures, and Improvements	4477			168,450.	127,900.	
TOTAL SERVICES AND SUPPLIES		1,790,565.29	2,242,603.	2,765,632.	2,438,667.	
OTHER CHARGES						
Support and Care of Persons:						
Employment and Social Services	4550	619,825.71	1,093,350.	1,590,000.	1,350,000.	
Maternity and Adoption Expense	4582	4,622.70	6,650.	7,900.	6,200.	
TOTAL OTHER CHARGES		624,448.41	1,100,000.	1,597,900.	1,356,200.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WELFARE DEPARTMENT - 350
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
			CONTINUED FROM PAGE 105			
FIXED ASSETS						
Equipment	4850	93,873.20	235,000.	301,049.	192,725.	
TOTAL FIXED ASSETS		93,873.20	235,000.	301,049.	192,725.	
GRAND TOTAL - GROSS		13,453,578.59	17,477,603.	24,584,710.	21,018,592.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	140,037.17	147,700.	155,016.	155,016.	
Capital Outlay Credit for Equipment Transferred	4960	55.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		140,092.17	147,700.	155,016.	155,016.	
GRAND TOTAL - NET		13,313,486.42	17,329,903.	24,429,694.	20,863,576.	

NOTE: Includes former Department 351 - Food Stamp Program

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	129.18	248.	270.	270.	
Household Expense	4432	16,075.98	25,250.	28,377.	28,377.	
Laundry Service and Supplies	4436	453.16	462.	476.	476.	
Small Tools and Instruments	4446	164.98	175.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	182,564.96	215,091.	241,612.	254,589.	
Maintenance of Equipment	4451	4,532.17	6,030.	7,000.	7,000.	
Utilities	4453	48,375.51	63,000.	73,500.	73,500.	
Communications	4454	155,199.88	244,850.	292,000.	292,000.	
Professional and Specialized Services	4465	60.00	220.	400.	400.	
Rents and Leases - Land, Structures, and Improvements	4477	136,641.81	245,000.	305,360.	305,360.	
TOTAL SERVICES AND SUPPLIES		544,197.63	800,326.	949,195.	962,172.	
FIXED ASSETS						
Equipment	4850	801.46	420.	250.	250.	
TOTAL FIXED ASSETS		801.46	420.	250.	250.	
GRAND TOTAL		544,999.09	800,746.	949,445.	962,422.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358 (Division of District Attorney)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		255,262.91	274,500.	317,682.	298,710.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,777.35	4,500.	4,500.	4,000.	
Maintenance of Equipment	4451	602.16	910.	985.	985.	
Maintenance - Electronic Equipment	4452	295.74	500.	780.	450.	
Transportation and Travel	4460	10,829.83	12,814.	11,500.	11,500.	
Special Departmental Expense	4464	73.50	75.	80.	80.	
Data Processing Services	4466	-0-	-0-	-0-	14,376.	
Rents and Leases - Equipment	4476	123.86	145.	108.	108.	
TOTAL SERVICES AND SUPPLIES		16,702.44	18,944.	17,953.	31,499.	
FIXED ASSETS						
Equipment	4850	1,231.64	3,593.	2,917.	1,512.	
TOTAL FIXED ASSETS		1,231.64	3,593.	2,917.	1,512.	
GRAND TOTAL		273,196.99	297,037.	338,552.	331,721.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: AID PROGRAMS - 360-374
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Welfare and Security

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER CHARGES							
Support and Care of Persons:							
Aged Aid	360	4560	17,807,143.29	19,768,254.	20,746,045.	20,635,397.	
Blind Aid	362	4562	1,608,824.29	1,876,514.	2,090,609.	2,039,156.	
Aid to Families with Dependent Children	366	4566	32,819,367.04	43,622,021.	53,780,113.	52,577,062.	
Children in Boarding Homes and Institutions	367	4567	1,666,835.70	1,967,774.	2,422,726.	2,655,457.	
Disabled Aid	368	4568	12,633,191.60	16,330,500.	18,614,053.	18,614,053.	
Medical Assistance - Contributions to Other Agencies	374	4574	11,707,291.00	11,593,833.	11,604,049.	11,604,049.	
TOTAL OTHER CHARGES			78,242,652.92	95,158,896.	109,257,595.	108,125,174.	
GRAND TOTAL - GROSS			78,242,652.92	95,158,896.	109,257,595.	108,125,174.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied:							
Aged Aid Refunds	360	4944	43,972.94	30,426.	31,730.	31,730.	
Blind Aid Refunds	362	4944	6,617.90	500.	7,227.	7,227.	
Aid to Families with Dependent Children Refunds	366	4944	1,100,085.16	1,180,000.	1,153,362.	1,153,362.	
Children in Boarding Homes and Institutions Refunds	367	4944	91,568.70	82,900.	88,398.	88,398.	
Disabled Aid Refunds	368	4944	8,698.13	13,400.	10,188.	10,188.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,250,942.83	1,307,226.	1,290,905.	1,290,905.	
GRAND TOTAL - NET			76,991,710.09	93,851,670.	107,966,690.	106,834,269.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1970-71

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Support and Care of Persons:						
General Relief	4580	1,557,117.68	2,350,740.	2,990,492.	2,868,494.	
General Relief (Cuban Refugees)	4581	41,385.68	87,500.	138,608.	138,608.	
TOTAL OTHER CHARGES		1,598,503.36	2,438,240.	3,129,100.	3,007,102.	
GRAND TOTAL		1,598,503.36	2,438,240.	3,129,100.	3,007,102.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385
(Division of Health Department)
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4585	413,960.40	450,000.	536,140.	515,600.	
TOTAL OTHER CHARGES		413,960.40	450,000.	536,140.	515,600.	
GRAND TOTAL		413,960.40	450,000.	536,140.	515,600.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390
CLASSIFICATION FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
OTHER CHARGES						
Support and Care of Persons:						
Care of Court Wards	4590	534,767.78	670,200.	711,940.	712,000.	
TOTAL OTHER CHARGES		534,767.78	670,200.	711,940.	712,000.	
GRAND TOTAL		534,767.78	670,200.	711,940.	712,000.	

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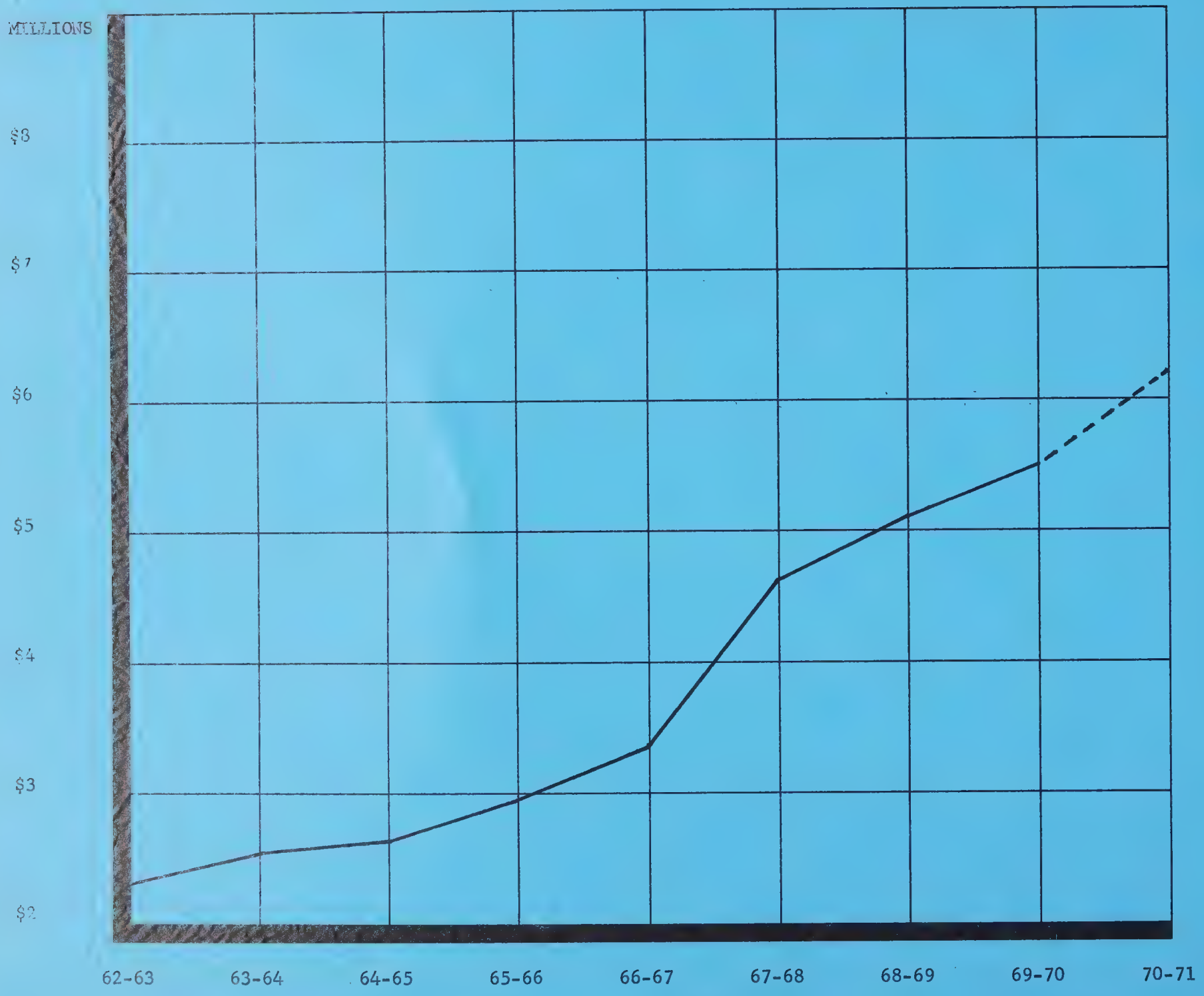
Function No. 4

Health and Sanitation	$6,204,268.00

FUNCTION 4

HEALTH AND SANITATION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: HEALTH DEPARTMENT - 400
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		3,523,582.48	3,964,950.	3,997,798.	4,219,900.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	671.18	500.	515.	480.	
Clothing and Personal Supplies	4417	407.21	400.	500.	480.	
Household Expense	4432	167.58	170.	170.	170.	
Laundry Service and Supplies	4436	948.34	1,560.	1,787.	1,787.	
Office Expense	4442	41,675.29	42,900.	43,500.	43,500.	
Medical, Dental, and Laboratory Supplies	4444	39,634.56	50,500.	54,850.	53,400.	
Small Tools and Instruments	4446	669.29	600.	600.	600.	
Maintenance of Equipment	4451	7,774.68	8,392.	7,500.	7,500.	
Maintenance - Electronic Equipment	4452	685.28	888.	732.	732.	
Communications	4454	16,570.87	17,730.	16,800.	16,800.	
Memberships, Dues, and Subscriptions	4459		100.	768.	-0-	
Transportation and Travel	4460	99,436.88	105,500.	105,000.	104,800.	
Special Departmental Expense	4464	496.18	900.	900.	900.	
Professional and Specialized Services	4465	19,096.79	28,042.	29,060.	29,060.	
Data Processing Services	4466	113,330.03	117,200.	123,300.	123,300.	
Rents and Leases - Equipment	4476	7,074.66	7,777.	8,200.	7,800.	
Rents and Leases - Land, Structures, and Improvements	4477	480.00	-0-	-0-	-0-	
TOTAL SERVICES AND SUPPLIES		349,118.82	383,159.	394,182.	391,309.	
FIXED ASSETS						
Equipment	4850	3,986.98	4,571.	44,764.	13,502.	
TOTAL FIXED ASSETS		3,986.98	4,571.	44,764.	13,502.	
GRAND TOTAL - GROSS		3,876,688.28	4,352,680.	4,436,744.	4,624,711.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	30,902.36	42,500.	45,000.	45,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		30,902.36	42,500.	45,000.	45,000.	
GRAND TOTAL - NET		3,845,785.92	4,310,180.	4,391,744.	4,579,711.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		120,016.81	123,000.	135,475.	137,700.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	611.03	800.	800.	800.	
TOTAL SERVICES AND SUPPLIES		611.03	800.	800.	800.	
GRAND TOTAL		120,627.84	123,800.	136,275.	138,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		113,162.90	86,500.	88,144.	88,144.	
SERVICES AND SUPPLIES						
Office Expense	4442	923.27	120.	-0-	-0-	
Medical, Dental, and Laboratory Supplies	4444	1,533.95	500.	104.	104.	
Maintenance of Equipment	4451	48.62	48.	-0-	-0-	
Transportation and Travel	4460	710.82	650.	240.	240.	
Professional and Specialized Services	4465	23,445.33	28,150.	41,569.	43,069.	
TOTAL SERVICES AND SUPPLIES		26,661.99	29,468.	41,913.	43,413.	
FIXED ASSETS						
Equipment	4850	15,000.00	-0-	-0-	-0-	
TOTAL FIXED ASSETS		15,000.00	-0-	-0-	-0-	
GRAND TOTAL		154,824.89	115,968.	130,057.	131,557.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPREHENSIVE HEALTH PLANNING - 405
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS			24,300.	36,800.	24,100.	
SERVICES AND SUPPLIES						
Office Expense	4442	NEW DEPARTMENT 1969-70	800.	2,000.	2,000.	
Transportation and Travel	4460		650.	1,300.	1,300.	
Professional and Specialized Services	4465		500.	1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES			1,950.	4,300.	4,300.	
FIXED ASSETS						
Equipment	4850			544.	-0-	
TOTAL FIXED ASSETS				544.	-0-	
GRAND TOTAL			26,250.	41,644.	28,400.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		91,749.46	87,200.	96,792.	96,792.	
SERVICES AND SUPPLIES						
Office Expense	4442	11,442.46	7,500.	9,900.	9,900.	
Medical, Dental, and Laboratory Supplies	4444	3,514.77	1,000.	-0-	-0-	
Communications	4454	961.38	835.	835.	835.	
Transportation and Travel	4460	2,125.88	2,000.	2,200.	2,200.	
Professional and Specialized Services	4465	11,063.90	500.	-0-	-0-	
Data Processing Services	4466	14,042.60	16,935.	19,800.	19,800.	
TOTAL SERVICES AND SUPPLIES		43,150.99	28,770.	32,735.	32,735.	
GRAND TOTAL		134,900.45	115,970.	129,527.	129,527.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: POVERTY PROJECTS - 407 (01d)
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		48,910.45	-0-	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	1,000.03				
Medical, Dental, and Laboratory Supplies	4444	10,279.00	PROGRAM TERMINATED			
Transportation and Travel	4460	908.75	JUNE 30, 1969			
Special Departmental Expense	4464	21.16				
Professional and Specialized Services	4465	22,768.13				
TOTAL SERVICES AND SUPPLIES		34,977.07	-0-	-0-	-0-	
GRAND TOTAL		83,887.52	-0-	-0-	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FAMILY PLANNING - 407 (New)
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [ ] [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS			34,800.	152,376.	152,376.	
SERVICES AND SUPPLIES						
Office Expense	4442		100.	5,000.	5,000.	
Medical, Dental, and Laboratory Supplies	4444	NEW PROGRAM 1969-70	26,500.	24,580.	24,580.	
Transportation and Travel	4460		100.	2,820.	2,820.	
Professional and Specialized Services	4465		8,000.	50,750.	50,750.	
TOTAL SERVICES AND SUPPLIES			34,700.	83,150.	83,150.	
FIXED ASSETS						
Equipment	4850			2,120.	2,120.	
TOTAL FIXED ASSETS				2,120.	2,120.	
GRAND TOTAL			69,500.	237,646.	237,646.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: OPERATION HEAD START - 408
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED — X 1969-70	REQUESTED X RECOMMENDED 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		2,850.97	-0-	1,784.	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	165.23	-0-	-0-	-0-	
Professional and Specialized Services	4465	18,947.24	1,000.	2,500.	-0-	
TOTAL SERVICES AND SUPPLIES		19,112.47	1,000.	2,500.	-0-	
GRAND TOTAL		21,963.44	1,000.	4,284.	-0-	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: NEW CAREERS TRAINING PROJECT - 409
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED ☒	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1968-69	1969-70	1970-71	1970-71	
SALARIES AND EMPLOYEES' BENEFITS		59,814.14	64,350.	215,040.	215,040.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	4,047.69	5,350.	11,500.	11,500.	
TOTAL SERVICES AND SUPPLIES		4,047.69	5,350.	11,500.	11,500.	
GRAND TOTAL		63,861.83	69,700.	226,540.	226,540.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: TUBERCULOSIS ERADICATION PROJECT - 410
(Division of Health Department)
CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		27,998.64	32,570.	9,072.	9,072.	
SERVICES AND SUPPLIES						
Office Expense	4442	499.70	10.	-0-	-0-	
Medical, Dental, and Laboratory Supplies	4444	4,277.00	3,500.	3,500.	3,500.	
Transportation and Travel	4460	390.15	500.	-0-	-0-	
Professional and Specialized Services	4465	5,573.80	7,000.	9,148.	9,148.	
TOTAL SERVICES AND SUPPLIES		10,740.65	11,010.	12,648.	12,648.	
GRAND TOTAL		38,739.29	43,580.	21,720.	21,720.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COMPREHENSIVE CHILD HEALTH SERVICES PROJECT - 411 (Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		196,980.65	211,000.	241,304.	241,304.	
SERVICES AND SUPPLIES						
Household Expense	4432	2,464.20	2,500.	2,600.	2,600.	
Office Expense	4442	3,328.24	3,000.	4,000.	4,000.	
Maintenance - Structures, Improvements, and Grounds	4450	60.60	450.	-0-	-0-	
Communications	4454	3,782.21	3,600.	3,800.	3,800.	
Transportation and Travel	4460	2,667.53	2,450.	3,000.	3,000.	
Special Departmental Expense	4464	91.25	100.	200.	200.	
Professional and Specialized Services	4465	109,232.73	154,198.	210,000.	210,000.	
Rents and Leases - Land, Structures, and Improvements	4477	6,030.24	6,400.	6,625.	6,625.	
TOTAL SERVICES AND SUPPLIES		127,657.00	172,698.	230,225.	230,225.	
GRAND TOTAL		324,637.65	383,698.	471,529.	471,529.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ALCOHOLISM PROGRAM - 412
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ESTIMATED [X]	REQUESTED [X] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
		1968-69	1969-70	1970-71	1970-71	
SALARIES AND EMPLOYEES' BENEFITS		196,748.80	189,900.	203,099.	203,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,253.23	1,500.	3,000.	3,000.	
Medical, Dental, and Laboratory Supplies	4444	11,171.82	11,000.	12,500.	12,500.	
Maintenance of Equipment	4451	183.50	200.	200.	200.	
Communications	4454	1,047.73	1,150.	1,300.	1,300.	
Transportation and Travel	4460	1,280.84	1,300.	1,600.	1,600.	
Special Departmental Expense	4464	11,970.00	16,215.	16,433.	16,433.	
Professional and Specialized Services	4465		500.	1,000.	1,000.	
Data Processing Services	4466			1,200.	-0-	
TOTAL SERVICES AND SUPPLIES		27,907.12	31,865.	37,233.	36,033.	
FIXED ASSETS						
Equipment	4850			105.	105.	
TOTAL FIXED ASSETS				105.	105.	
GRAND TOTAL		224,655.92	221,765.	240,437.	239,138.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: HOME HEALTH AIDE TRAINING PROGRAM - 413
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
SALARIES AND EMPLOYEES' BENEFITS		84,198.33	40,378.	-0-	-0-	
SERVICES AND SUPPLIES						
Office Expense	4442	1,106.80	1,410.			
Transportation and Travel	4460	272.62	635.			
Special Departmental Expense	4464	1,400.38	-0-	PROGRAM TERMINATED JUNE 30, 1970		
Professional and Specialized Services	4465	2,509.70	3,362.			
Rents and Leases - Land, Structures, and Improvements	4477		340.			
TOTAL SERVICES AND SUPPLIES		5,289.50	5,747.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	309.75	-0-			
TOTAL FIXED ASSETS		309.75	-0-	-0-	-0-	
GRAND TOTAL		89,797.58	46,125.	-0-	-0-	

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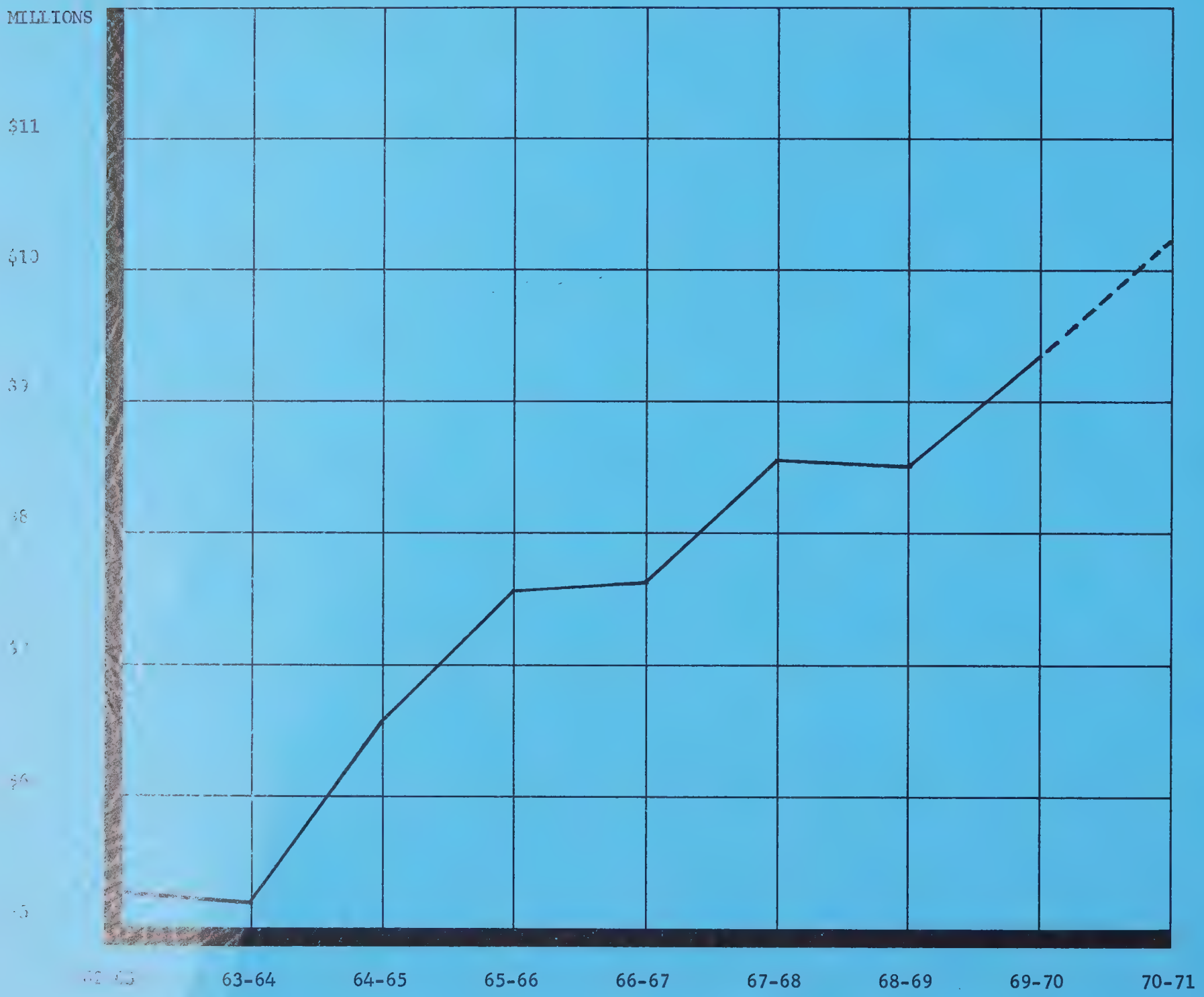
Function No. 5

Roads	$10,207,429.00

Road and Bridge Maintenance

FUNCTION 5

ROAD EXPENDITURES



Function No. 5

Roads $10,207,429.00

Road and Bridge Maintenance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	4120	1,725,972.66	1,934,707.	2,037,700.	2,155,197.	
Retirement:						
Employee Retirement Funds	4125	153,166.98	190,670.	232,705.	200,350.	
F. I. C. A. Retirement Funds	4126	51,331.79	54,185.	55,825.	65,047.	
Employee Group Insurance	4128	9,628.00	9,350.	9,900.	9,780.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,940,099.43	2,188,912.	2,336,130.	2,430,374.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	933.66	1,300.	1,200.	1,200.	
Household Expense	4432	2,174.30	2,320.	2,730.	2,730.	
Laundry Service and Supplies	4436	63.62	120.	92.	92.	
Office Expense	4442	10,583.81	10,500.	11,000.	11,000.	
Medical, Dental, and Laboratory Supplies	4444	238.58	300.	250.	250.	
Small Tools and Instruments	4446	915.26	1,525.	1,400.	1,400.	
Road and Bridge Maintenance - Services and Supplies	4449	261,399.75	262,000.	343,000.	342,994.	
Maintenance - Structures, Improvements, and Grounds	4450	19,852.04	19,400.	20,585.	20,585.	
Maintenance of Equipment	4451	142,760.80	195,000.	195,000.	195,000.	
Maintenance - Electronic Equipment	4452	2,968.51	2,500.	3,150.	3,150.	
Utilities	4453	170,981.91	188,100.	176,500.	176,500.	
Communications	4454	13,083.28	15,600.	14,850.	14,850.	
Memberships, Dues, and Subscriptions	4459	300.00	312.	512.	512.	
Transportation and Travel	4460	2,066.42	2,510.	2,780.	2,780.	
Special Departmental Expense	4464	548.52	925.	1,100.	1,100.	
Professional and Specialized Services	4465	78,214.36	80,618.	90,000.	90,000.	
Data Processing Services	4466	27,710.43	39,500.	32,000.	31,935.	
Insurance:						
Professional and Public Liability Insurance	4470	20,457.00	20,644.	20,557.	20,715.	
Compensation Insurance	4471	13,737.21	13,680.	17,880.	13,099.	
Fire Insurance	4472	624.00	-0-	-0-	-0-	
Other Insurance and Surety Bonds	4474	554.00	405.	363.	434.	
Rents and Leases - Equipment	4476	540.00	550.	1,000.	1,000.	
TOTAL SERVICES AND SUPPLIES		770,707.46	857,809.	935,949.	931,326.	

CONTINUED ON PAGE 127

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509
(Division of Public Works)
CLASSIFICATION FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 126			
OTHER CHARGES						Road
Contributions to Other Agencies:						
Cities and Towns	4620	2,341,572.00	2,455,848.	2,626,376.	2,626,376.	
Rights of Way	4680	896,118.47	750,000.	1,400,000.	1,008,365.	
TOTAL OTHER CHARGES		3,237,690.47	3,205,848.	4,026,376.	3,634,741.	
FIXED ASSETS						
Land	4810			95,000.	95,000.	
Structures and Improvements	4820	2,564,004.62	3,066,151.	3,789,859.	3,674,152.	
Equipment	4850	134,854.24	185,000.	154,536.	153,936.	
TOTAL FIXED ASSETS		2,698,858.86	3,251,151.	4,039,395.	3,923,088.	
GRAND TOTAL - GROSS		8,647,356.22	9,503,720.	11,337,850.	10,919,529.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Salaries and Employee Benefits Transferred	4920	88,335.44	81,500.	100,000.	100,000.	
Credit for Interdepartmental Services Rendered	4940	18,361.60	8,500.	10,000.	10,000.	
Reimbursed Projects	4950	16,873.31	75,500.	602,100.	602,100.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		123,570.35	165,500.	712,100.	712,100.	
GRAND TOTAL - NET		8,523,785.87	9,338,220.	10,625,750.	10,207,429.	

DETAIL OF APPROPRIATION - ACCOUNT NOS. 4680 AND 4820

CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

Castro Valley Boulevard, FAI 580/238 Interchange
Crow Canyon Road, 580 Freeway to Manter Road
Crow Canyon Road, Two bridges at Mile 1.7 and Mile 2.0
Dublin Boulevard, Realignment at Dougherty Road and FAI 580
East Avenue - South Vasco Road Intersection
East Stanley Boulevard, Wall Street to Isabel Avenue
El Charro Road, 580 Freeway to Stanley Boulevard
Grant Avenue, Hesperian Boulevard to Channel Street
Grove Way, Meekland Avenue to Western Pacific Railroad
Grove Way, Redwood Road to Center Street
Grove Way, Western Pacific Railroad to Mission Boulevard
Grove Way and Center Street, FAI 580/92 Interchange
Lake Chabot Road, Plaza Drive extension southerly
Lewelling Boulevard and East Lewelling Boulevard, Usher Street to easterly of Ashland Avenue
Mattox Road, 580 Freeway to Mission Boulevard
Mines Road, Station 6 + 00 to Station 88 + 00
Miramar Avenue, 580 Freeway to South Crest Avenue extension
North Livermore Avenue, City Limit to 580 Interchange
Plaza Drive Extension and Lake Chabot Road, 150th Avenue to Lake Chabot Road
Vasco Road, 580 Freeway to Livermore City Limit
163rd Avenue, East 14th Street to Liberty Street
Ashland Avenue
Arroyo Road
Blossom Way
Bockman Road
Castro Valley Boulevard
Center Street
Crow Canyon Road
Cull Canyon Road
D Street
Delano Street
Dougherty Road
Dublin Boulevard
East Avenue
East Lewelling Boulevard
East Stanley Boulevard
Elgin Street
Fairview Avenue
Foothill Road
Grant Avenue
Grant Line Road
Greenville Road
Greenville Road, North
Grove Way
Hacienda Avenue
Hampton Road
Hansen Road
Hesperian Boulevard
Heyer Avenue
Knox Street
Lewelling Boulevard
Luna Avenue
Mattox Road
Meekland Avenue
Medford Avenue
Mendenhall Road
Mines Road
Miramar Avenue
Mountain House Road
North Flynn Road
North Livermore Avenue
Norris Canyon Road
Palomares Road
Paseo Grande
Plaza Drive
Redwood Road
San Miguel Avenue
San Ramon Road
Seaview Avenue
Somerset Avenue
Sol Street
South Crest Avenue
South Livermore Road
South Vasco Road Extension
Stanley Boulevard
Stanton Avenue
Sunset Boulevard
Tesla Road
Vasco Road
Via Alamitos
Via Granada
Walker Road
Western Boulevard (North)
Western Boulevard (South)
150th Avenue
154th Avenue
Various Other Work

CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

Altamont Road
Amador Street
Anita Avenue
Ash Street
Bartlett Avenue
Birch Street
Bruns Avenue
Castlewood Drive
Christensen Road
Collier Canyon Road
Crest Avenue
Cull Canyon Road
Darius Way
Denton Avenue
Dunn Road
Eden Canyon Road
Ehle Street
El Dorado Avenue
Emery Court
Forest Avenue
Fuller Street
Hacienda Avenue
Hansen Road
Howe Drive
Happyland Avenue
Inyo Street
John Drive
Joseph Drive
Keith Avenue
Kilkare Road
Lawrence Drive
Locust Street
Madison Avenue
Midland Road
Mayschool Road
Midway Road
Milmar Boulevard
Mono Street
North Fifth Street
Nunes Avenue
Ocean View Drive
Park Way
Pine Street
Placer Drive
Princeton Street
Sandy Road Extension
San Miguel Avenue
Saturn Drive
Sonoma Street
Vegas Avenue
Via Arriba
Via Arroyo
Via Coralla
Via Dolorosa
Via El Cerrito
Via Estrella
Via Honda
Via Madero
Via Magdalena
Via Manzanas
Via Media
Via Nube
Wente Street
Wilbeam Avenue
Yale Street
Yeandle Avenue
Yolo Street
162nd Avenue
165th Avenue
Various Other Work

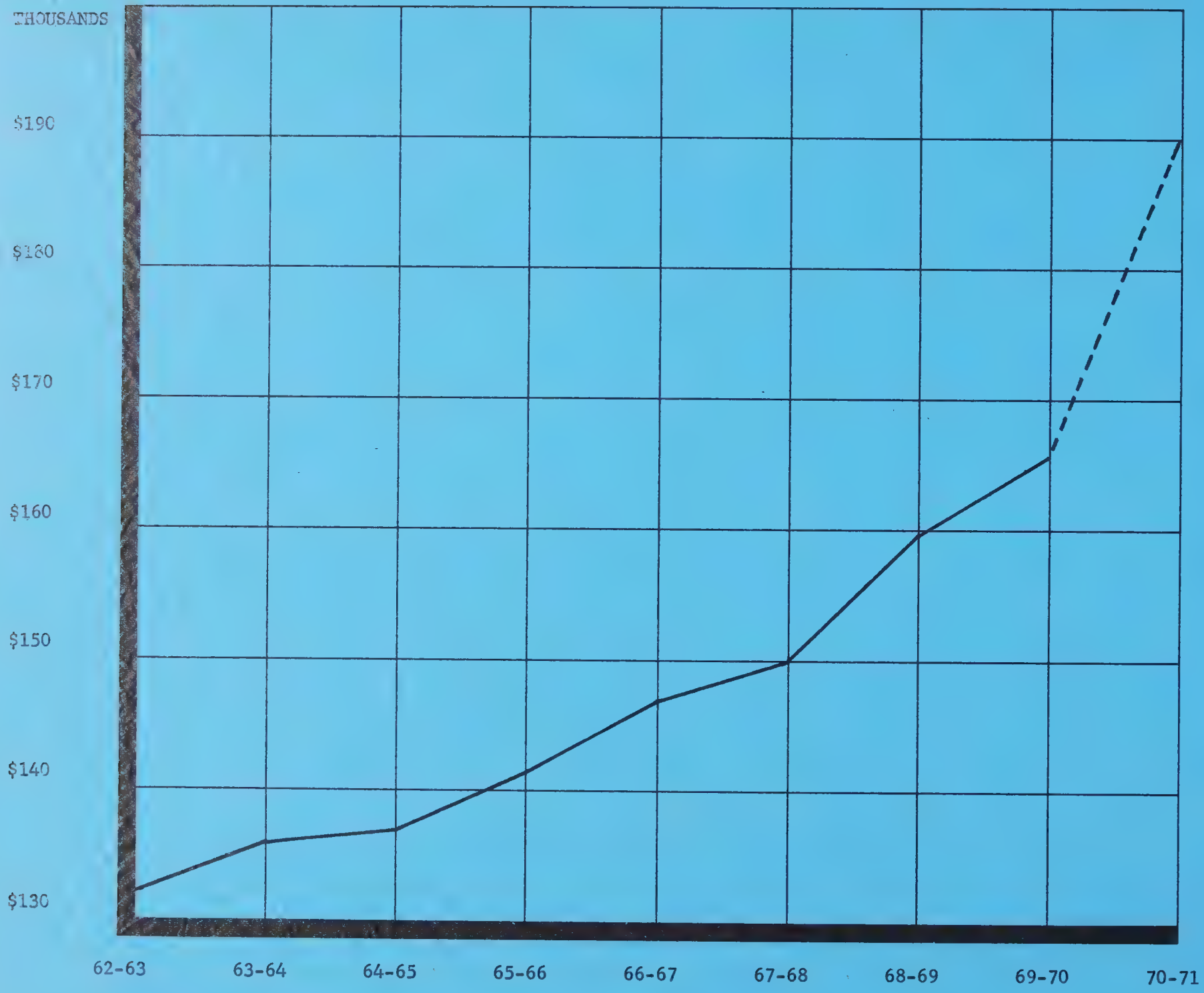
Function No. 6

Recreation and Cultural Services — $190,051.00

Veterans Memorial Buildings

FUNCTION 6

RECREATION EXPENDITURES



COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)
CLASSIFICATION FUNCTION: Recreation and Cultural Services
ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		101,402.18	107,375.	104,083.	123,321.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	140.60	220.	218.	218.	
Household Expense	4432	4,568.60	4,700.	5,215.	5,215.	
Laundry Service and Supplies	4436	378.37	412.	371.	371.	
Office Expense	4442	357.53	316.	329.	329.	
Maintenance - Structures, Improvements, and Grounds	4450	30,513.24	30,500.	35,899.	36,975.	
Maintenance of Equipment	4451	2,207.56	2,500.	3,052.	3,052.	
Utilities	4453	18,015.23	17,000.	18,000.	18,000.	
Communications	4454	777.26	1,030.	852.	852.	
Professional and Specialized Services	4465	95.81	96.	98.	98.	
TOTAL SERVICES AND SUPPLIES		57,054.20	56,774.	64,034.	65,110.	
FIXED ASSETS						
Equipment	4850	1,162.88	1,407.	2,940.	1,620.	
TOTAL FIXED ASSETS		1,162.88	1,407.	2,940.	1,620.	
GRAND TOTAL		159,619.26	165,556.	171,057.	190,051.	

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Function No. 7

Debt Services	-0-

Function No. 8

Education	$2,560,200.00

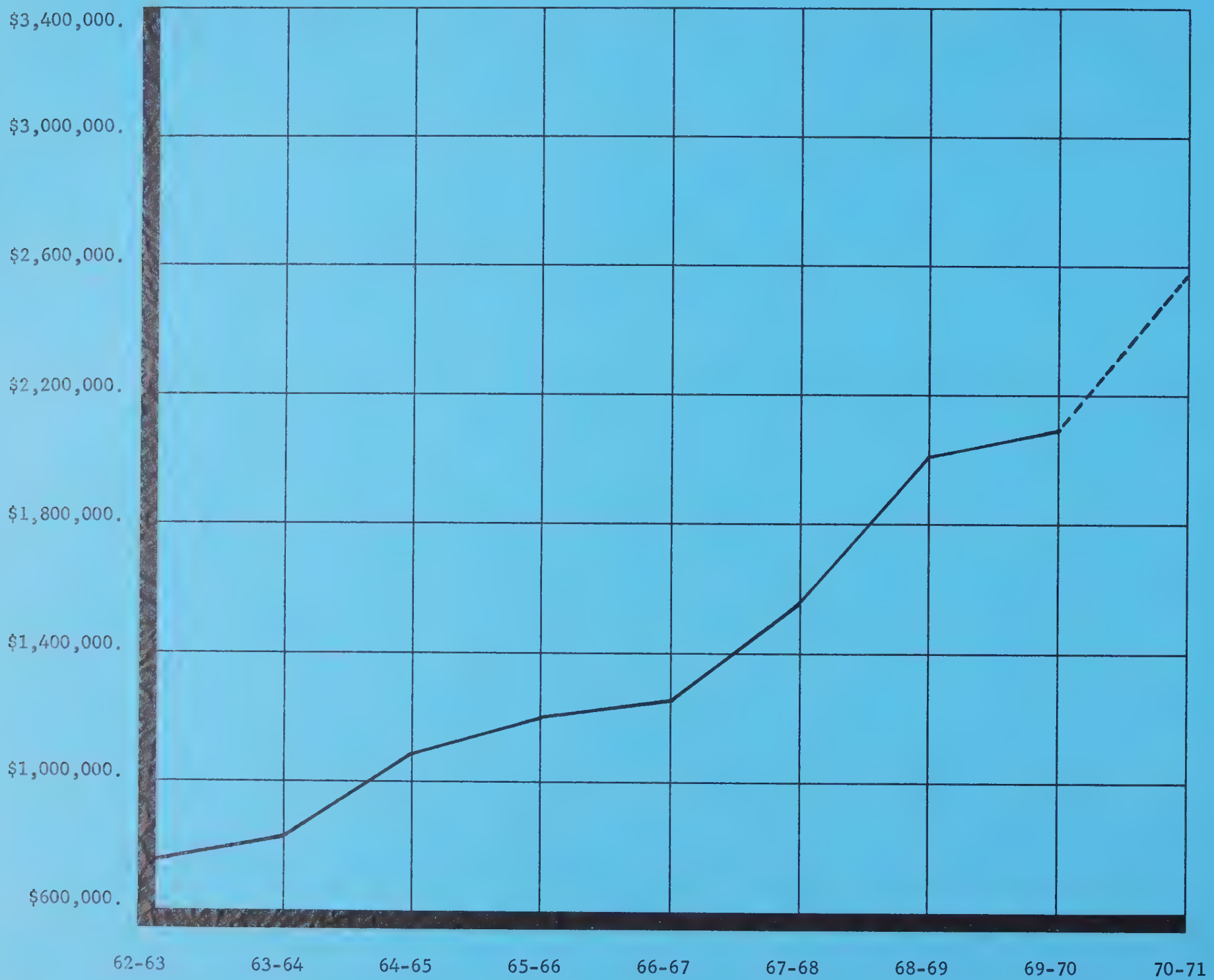
Library Services

School Administration

Agricultural Education

FUNCTION 8

EDUCATION EXPENDITURES



Function No. 7

Debt Services	-o-

Function No. 8

Education	$2,560,200.00

Library Services

School Administration

Agricultural Education

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	668,681.09	14,194. 831,000.	21,345. 1,049,457.	-0- 1,042,953.	General Library
Retirement:						
Employee Retirement Funds	4125	46,870.88	65,628.	93,109.	90,550.	
F. I. C. A. Retirement Funds	4126	20,959.04	27,604.	36,951.	34,805.	
Employee Group Insurance	4128	3,025.00	3,545.	4,320.	3,864.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		739,536.01	14,194. 927,777.	21,345. 1,183,837.	-0- 1,172,172.	General Library
SERVICES AND SUPPLIES						
Household Expense	4432	9,195.89	11,836.	26,020.	26,020.	
Office Expense	4442	20,776.41	26,339.	53,625.	46,593.	
Maintenance - Structures, Improvements, and Grounds	4450	16,476.59	22,237.	25,074.	26,034.	
Maintenance of Equipment	4451	1,367.67	1,650.	3,214.	3,158.	
Utilities	4453	17,427.21	24,956.	35,103.	35,103.	
Communications	4454	3,358.48	7,537.	12,345.	12,345.	
Memberships, Dues, and Subscriptions	4459	475.00	970.	970.	970.	
Transportation and Travel	4460	8,849.80	15,776.	21,520.	21,520.	
Special Departmental Expense	4464	291,760.64	300,000.	371,300.	371,300.	
Professional and Specialized Services	4465	15,380.00	2,415.	-0-	-0-	General
Professional and Specialized Services	4465	145,803.50	137,962.	96,975.	67,575.	Library
Insurance:						
Professional and Public Liability Insurance	4470	292.00	331.	400.	375.	
Compensation Insurance	4471	795.24	778.	1,200.	900.	
Fire Insurance	4472	19.00	1,000.	-0-	-0-	
Other Insurance and Surety Bonds	4474	102.00	-0-	-0-	-0-	
Rents and Leases - Equipment	4476	6,150.19	10,340.	14,750.	13,214.	
Rents and Leases - Land, Structures, and Improvements	4477		2,082.	4,165.	4,165.	
Leased Property Maintenance and Improvements	4480	1,146.89	2,450.	4,150.	4,150.	
TOTAL SERVICES AND SUPPLIES		15,380.00 523,996.51	2,415. 566,244.	-0- 670,811.	-0- 633,422.	General Library

CONTINUED ON PAGE 131

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: COUNTY LIBRARY - 780
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 130			
OTHER CHARGES						Library
Miscellaneous Expense	4699	48.49	60.	100.	100.	
TOTAL OTHER CHARGES		48.49	60.	100.	100.	
FIXED ASSETS						
Equipment	4850	13,651.45	24,264.	74,865.	71,957.	
TOTAL FIXED ASSETS		13,651.45	24,264.	74,865.	71,957.	
GRAND TOTAL - GROSS		15,380.00 1,277,232.46	16,609. 1,518,345.	21,345. 1,929,613.	-0- 1,877,651.	General Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Credit for Interdepartmental Services Rendered	4940	5,693.41	7,500.	8,620.	8,598.	
Capital Outlay Credit for Equipment Transferred	4960	665.00	-0-	-0-	-0-	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		6,358.41	7,500.	8,620.	8,598.	
GRAND TOTAL - NET		15,380.00 1,270,874.05	16,609. 1,510,845.	21,345. 1,920,993.	-0- 1,869,053.	General Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM - 781
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1968-69	ACTUAL ESTIMATED [X] 1969-70	REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library
Communications	4454	7,719.88	9,716.	8,925.	8,925.	
Transportation and Travel	4460		172.	-0-	-0-	
Special Departmental Expense	4464	193,008.12	40,483.	73,200.	73,200.	
TOTAL SERVICES AND SUPPLIES		200,728.00	50,371.	82,125.	82,125.	
FIXED ASSETS						
Equipment	4850	925.00	-0-	-0-	-0-	
TOTAL FIXED ASSETS		925.00	-0-	-0-	-0-	
GRAND TOTAL		201,653.00	50,371.	82,125.	82,125.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: LIBRARY SPECIAL TAXING ZONE - 785
CLASSIFICATION FUNCTION: Education
ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Library Special Taxing Zone
Special Departmental Expense	4464	50.70	750.	60.	60.	
Rents and Leases - Land, Structures, and Improvements	4477	29,331.02	40,648.	48,900.	48,900.	
TOTAL SERVICES AND SUPPLIES		29,381.72	41,398.	48,960.	48,960.	
OTHER CHARGES						
Miscellaneous Expense	4699		500.	2,500.	2,500.	
TOTAL OTHER CHARGES			500.	2,500.	2,500.	
GRAND TOTAL		29,381.72	41,898.	51,460.	51,460.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800
CLASSIFICATION FUNCTION: Education
ACTIVITY: School Administration

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ESTIMATED [x] 1969-70	REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		258,170.34	264,000.	267,124.	276,862.	
SERVICES AND SUPPLIES						
Office Expense	4442	24,374.67	23,400.	33,820.	24,100.	
Maintenance of Equipment	4451	1,271.29	1,400.	1,400.	1,400.	
Transportation and Travel	4460	2,695.64	2,350.	2,639.	2,639.	
Publications and Legal Notices	4462	1,117.25	100.	100.	100.	
Special Departmental Expense	4464		908.	100.	100.	
Professional and Specialized Services	4465	144,248.42	154,840.	231,083.	178,414.	
Insurance:						
Other Insurance and Surety Bonds	4474	18.00	18.	18.	18.	
Rents and Leases - Equipment	4476	2,130.45	2,060.	2,260.	2,260.	
TOTAL SERVICES AND SUPPLIES		175,855.72	185,076.	271,420.	209,031.	
FIXED ASSETS						
Equipment	4850	1,899.99	1,617.	5,541.	4,941.	
TOTAL FIXED ASSETS		1,899.99	1,617.	5,541.	4,941.	
GRAND TOTAL		435,926.05	450,693.	544,085.	490,834.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: BOARD OF EDUCATION - 802
CLASSIFICATION
FUNCTION: Education
ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		1,490.00	1,500.	1,820.	1,820.	
SERVICES AND SUPPLIES						
Office Expense	4442	84.57	100.	100.	100.	
Memberships, Dues, and Subscriptions	4459	190.00	190.	200.	200.	
Transportation and Travel	4460	2,604.69	1,610.	2,730.	2,730.	
TOTAL SERVICES AND SUPPLIES		2,879.26	1,900.	3,030.	3,030.	
GRAND TOTAL		4,369.26	3,400.	4,850.	4,850.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

UNIT TITLE: FARM ADVISOR - 804
CLASSIFICATION FUNCTION: Education
ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1968-69	ACTUAL ☐ ESTIMATED ☒ 1969-70	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		35,210.72	39,450.	43,408.	44,513.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	79.01	100.	100.	100.	
Office Expense	4442	4,535.72	4,600.	4,750.	4,750.	
Small Tools and Instruments	4446	106.73	100.	100.	100.	
Maintenance of Equipment	4451	587.72	576.	907.	907.	
Memberships, Dues, and Subscriptions	4459		25.	-0-	-0-	
Transportation and Travel	4460	7,791.51	8,999.	9,718.	9,630.	
Special Departmental Expense	4464	582.03	600.	860.	860.	
Professional and Specialized Services	4465	205.00	200.	600.	600.	
Rents and Leases - Equipment	4476	6.00	-0-	20.	20.	
Rents and Leases - Land, Structures, and Improvements	4477	50.00	350.	350.	350.	
TOTAL SERVICES AND SUPPLIES		13,943.72	15,550.	17,405.	17,317.	
FIXED ASSETS						
Equipment	4850	274.05	-0-	217.	48.	
TOTAL FIXED ASSETS		274.05	-0-	217.	48.	
GRAND TOTAL		49,428.49	55,000.	61,030.	61,878.	

Function No. 9

Appropriations

For Contingencies

Detail of Provisions For Reserves

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1970-71

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL	ACTUAL ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1970-71	
Appropriations for Contingencies	902	4750			3,180,000.	3,750,000.	General
Appropriations for Contingencies	902	4750			440,000.	345,756.	Road
Appropriations for Contingencies	902	4750			25,000.	24,040.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915	4750			29,779.	29,779.	Accumulative Capital Outlay
TOTAL					3,674,779.	4,149,575.	
Fire Insurance Reserve	915	4750			140,000.	140,000.	General
GRAND TOTAL					3,814,779.	4,289,575.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1970	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ___ RECOMMENDED [x]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED [ ] RECOMMENDED [x]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
Capital Projects Reserve	600,000.			200,000.	200,000.	800,000.	General
General Reserve	1,181,913.					1,181,913.	General Reserve
Fish and Game Reserve	2,749.	2,749.	2,749.				Fish and Game Fund
Reserve for Acquisition of Motor Vehicle Equipment	324,776.			49,704.	34,761.	359,537.	Accumulative Capital Outlay

Special Districts

Special Districts

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	29,815.					29,815.	21,320.	51,135.
Castro Valley County Fire Protection District	112,402.	40,200.				72,202.	52,059.	124,261.
Redwood County Fire Protection District	5,017.					5,017.	23.	5,040.
County Service Area F-1964-1	186.					186.	50.	236.
County Service Area F-1965-1	1,528.					1,528.	370.	1,898.
County Service Area F-1965-2	739.					739.	197.	936.
County Service Area F-1965-3	94.					94.	42.	136.
County Service Area F-1965-4	100,233.	53,819.				46,414.	24,691.	71,105.
Alameda County Flood Control and Water Conservation District - County Wide	41,573.	26,547.				15,026.	89,344.	104,370.
" - Zone 2	1,343,876.	1,062,230.				281,646.	11,803.	293,449.
" - Zone 2-A	89,980.	80,626.				9,354.	100.	9,454.
" - Zone 3-A	604,484.	548,286.				56,198.	5,500.	61,698.
" - Zone 4	33,297.	18,059.				15,238.	-0-	15,238.
" - Zone 5	225,277.	95,055.				130,222.	11,440.	141,662.
" - Zone 6	102,627.	33,303.				69,324.	1,883.	71,207.
" - Zone 7	223,920.	47,990.				175,930.	658,397.	834,327.
" - Zone 7.1	9,561.					9,561.	14,918.	24,479.
" - Zone 9	134,690.	87,159.				47,531.	1,255.	48,786.
" - Zone 12	2,877,513.	2,378,604.				498,909.	947,750.	1,446,659.
" - Zone 13	531,203.	463,313.				67,890.	303,100.	370,990.
" - Accumulative Capital Outlay Fund	70,059.		78,232.			(8,173.)	78,940.	70,767.
County Service Area L-2	13,150.					13,150.	-0-	13,150.
County Service Area R-1967-1	109.					109.	1,127.	1,236.
Flood Control Bond Interest and Redemption	940,946.			61,858.		879,088.	-0-	879,088.
Sub-Total	7,492,279.	4,935,191.	78,232.	61,858.		2,416,998.	2,224,309.	4,641,307.

CONTINUED ON PAGE 141

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL [ ] EST'D [ ]
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	316,395.		316,395.	51,135.	265,260.	8,233.	257,027.	
Castro Valley County Fire Protection District	707,306.		707,306.	124,261.	583,045.	13,610.	569,435.	
Redwood County Fire Protection District	8,917.		8,917.	5,040.	3,877.	832.	3,045.	
County Service Area F-1964-1	882.		882.	236.	646.	1.	645.	
County Service Area F-1965-1	9,702.		9,702.	1,898.	7,804.	29.	7,775.	
County Service Area F-1965-2	4,287.		4,287.	936.	3,351.	12.	3,339.	
County Service Area F-1965-3	694.		694.	136.	558.	1.	557.	
County Service Area F-1965-4	312,461.		312,461.	71,105.	241,356.	13,179.	228,177.	
Alameda County Flood Control and Water Conservation District - County Wide	491,834.	10,000.	501,834.	104,370.	397,464.	32,449.	365,015.	
" - Zone 2	1,188,598.		1,188,598.	293,449.	895,149.	12,336.	882,813.	
" - Zone 2-A	63,681.		63,681.	9,454.	54,227.	231.	53,996.	
" - Zone 3-A	692,537.		692,537.	61,698.	630,839.	8,186.	622,653.	
" - Zone 4	92,811.		92,811.	15,238.	77,573.	2,749.	74,824.	
" - Zone 5	698,331.		698,331.	141,662.	556,669.	4,350.	552,319.	
" - Zone 6	373,379.		373,379.	71,207.	302,172.	2,050.	300,122.	
" - Zone 7	1,083,373.	40,000.	1,123,373.	834,327.	289,046.	10,838.	278,208.	
" - Zone 7.1	265,000.		265,000.	24,479.	240,521.	10,838.	229,683.	
" - Zone 9	124,777.		124,777.	48,786.	75,991.	3,456.	72,535.	
" - Zone 12	3,906,300.		3,906,300.	1,446,659.	2,459,641.	95,831.	2,363,810.	
" - Zone 13	779,482.		779,482.	370,990.	408,492.	15,303.	393,189.	
" - Accumulative Capital Outlay Fund	70,767.		70,767.	70,767.	-0-	-0-	-0-	
County Service Area L-2	13,150.		13,150.	13,150.	-0-	-0-	-0-	
County Service Area R-1967-1	12,000.		12,000.	1,236.	10,764.	38.	10,726.	
Flood Control Bond Interest and Redemption	1,849,057.	837,267.	2,686,324.	879,088.	1,807,236.	32,544.	1,774,692.	
Sub-Total	13,065,721.	887,267.	13,952,988.	4,641,307.	9,311,681.	267,096.	9,044,585.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
BALANCE BROUGHT FORWARD FROM PAGE 139	7,492,279.	4,935,191.	78,232.	61,858.		2,416,998.	2,224,309.	4,641,307.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	50,978.	50,978.
Mountain House Elementary Area-Wide Tax	-0-					-0-	262.	262.
School Equalization	332,662.					332,662.	15,175.	347,837.
Education of Institutionalized Pupils	(762.)					(762.)	31,791.	31,029.
Development Center for Handicapped Pupils	35,095.					35,095.	45,660.	80,755.
Education of Mentally Retarded Minors	4,484.					4,484.	1,584.	6,068.
Education of Severely Mentally Retarded Minors	15,833.					15,833.	17,531.	33,364.
Education of Elementary Physically Handicapped Minors	45,924.					45,924.	12,113.	58,037.
Education of Secondary Physically Handicapped Minors	16,154					16,154.	1,359.	17,513.
Junior College Tuition	7,065.					7,065.	15,674.	22,739.
Sub-Total	456,455.					456,455.	192,127.	648,582.
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	7,948,734.	4,935,191.	78,232.	61,858.		2,873,453.	2,416,436.	5,289,889.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL [ ] EST'D [ ]
					TOTAL	UNSECURED	SECURED	
BALANCE BROUGHT FORWARD FROM PAGE 140	13,065,721.	887,267.	13,952,988.	4,641,307.	9,311,681.	267,096.	9,044,585.	
Amador Valley Elementary Area-Wide Tax	1,115,084.		1,115,084.	50,978.	1,064,106.	49,187.	1,014,919.	
Mountain House Elementary Area-Wide Tax	65,215.		65,215.	262.	64,953.	765.	64,188.	
School Equalization	347,837.		347,837.	347,837.	-0-	-0-	-0-	
Education of Institutionalized Pupils	497,178.		497,178.	31,029.	466,149.	42,436.	423,713.	
Development Center for Handicapped Pupils	165,721.		165,721.	80,755.	84,966.	4,092.	80,874.	
Education of Mentally Retarded Minors	23,969.		23,969.	6,068.	17,901.	4,815.	13,086.	
Education of Severely Mentally Retarded Minors	80,607.		80,607.	33,364.	47,243.	1,519.	45,724.	
Education of Elementary Physically Handicapped Minors	88,017.		88,017.	58,037.	29,980.	4,876.	25,104.	
Education of Secondary Physically Handicapped Minors	35,628.		35,628.	17,513.	18,115.	1,979.	16,136.	
Junior College Tuition	214,432.		214,432.	22,739.	191,693.	19,570.	172,123.	
Sub-Total	2,633,688.		2,633,688.	648,582.	1,985,106.	129,239.	1,855,867.	
TOTAL SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS	15,699,409.	887,267.	16,586,676.	5,289,889.	11,296,787.	396,335.	10,900,452.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	124,071.					124,071.	13,197.	137,268.
Decoto Fire Protection District	20,315.					20,315.	359.	20,674.
Fairview Fire Protection District	78,972.					78,972.	11,038.	90,010.
Tennyson Fire Protection District	8,845.					8,845.	327.	9,172.
TOTAL FIRE DISTRICTS	232,203.					232,203.	24,921.	257,124.
Washington Township Hospital District	-0-					-0-	43,628.	43,628.
Hospital Districts Bond Interest and Redemption	170,854.			20,632.		150,222.	13,621.	163,843.
TOTAL HOSPITAL DISTRICTS	170,854.			20,632.		150,222.	57,249.	207,471.
Castro Valley Sanitary District	717,931.					717,931.	104,003.	821,934.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	613,298.					613,298.	51,828.	665,126.
Sanitary Districts Bond Interest and Redemption	791,014.		106.	26,758.		764,150.	72,130.	836,280.
TOTAL SANITARY DISTRICTS	2,122,243.		106.	26,758.		2,095,379.	227,961.	2,323,340
Hayward Area Recreation & Park District	412,209.	81,493.				330,716.	302,276.	632,992.
" (Capital Projects)	64,356.					64,356.	714.	65,070.
Livermore Area Recreation and Park District	1,137.					1,137.	117,963.	119,100.
TOTAL RECREATION DISTRICTS	477,702.	81,493.				396,209.	420,953.	817,162.
Alameda County Water District	-0-					-0-	39,616.	39,616.
Pleasanton Township County Water District	-0-					-0-	-0-	-0-
Water Districts Bond Interest and Redemption	42,190.					42,190.	912.	43,102.
TOTAL WATER DISTRICTS	42,190.					42,190.	40,528.	82,718.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	345,501.		345,501.	137,268.	208,233.	11,151.	197,082.	
Decoto Fire Protection District	26,815.		26,815.	20,674.	6,141.	4.	6,137.	
Fairview Fire Protection District	199,756.		199,756.	90,010.	109,746.	494.	109,252.	
Tennyson Fire Protection District	13,008.		13,008.	9,172.	3,836.	59.	3,777.	
TOTAL FIRE DISTRICTS	585,080.		585,080.	257,124.	327,956.	11,708.	316,248.	
Washington Township Hospital District	6,655,932.		6,655,932.	43,628.	6,612,304.	-0-	6,612,304.	
Hospital Districts Bond Interest and Redemption	225,113.	82,175.	307,288.	163,843.	143,445.	9,022.	134,423.	
TOTAL HOSPITAL DISTRICTS	6,881,045.	82,175.	6,963,220.	207,471.	6,755,749.	9,022.	6,746,727.	
Castro Valley Sanitary District	1,274,700.		1,274,700.	821,934.	452,766.	3,599.	449,167.	
Oro Loma Sanitary District	-0-		-0-	-0-	-0-	-0-	-0-	
Union Sanitary District	1,523,681.		1,523,681.	665,126.	858,555.	35,386.	823,169.	
Sanitary Districts Bond Interest and Redemption	1,113,754.	642,542.	1,756,296.	836,280.	920,016.	52,429.	867,587.	
TOTAL SANITARY DISTRICTS	3,912,135.	642,542.	4,554,677.	2,323,340.	2,231,337.	91,414.	2,139,923.	
Hayward Area Recreation & Park District	2,678,592.	68,016.	2,746,608.	632,992.	2,113,616.	125,735.	1,987,881.	
" (Capital Projects)	65,070.		65,070.	65,070.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	730,000.		730,000.	119,100.	610,900.	18,145.	592,755.	
TOTAL RECREATION DISTRICTS	3,473,662.	68,016.	3,541,678.	817,162.	2,724,516.	143,880.	2,580,636.	
Alameda County Water District	625,518.		625,518.	39,616.	585,902.	24,029.	561,873.	
Pleasanton Township County Water District	-0-		-0-	-0-	-0-	-0-	-0-	
Water Districts Bond Interest and Redemption	18,644.	40,237.	58,881.	43,102.	15,779.	1,315.	14,464.	
TOTAL WATER DISTRICTS	644,162.	40,237.	684,399.	82,718.	601,681.	25,344.	576,337.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Valley Community Services District	-0-			-0-		-0-	23,543.	23,543.
Community Service Districts Bond Interest and Redemption	2,490.			1,706.		784.	17,925.	18,709.
TOTAL COMMUNITY SERVICE DISTRICTS	2,490.			1,706.		784.	41,468.	42,252.
Alameda County Mosquito Abatement District	116,703.					116,703.	14,428.	131,131.
Bay Area Air Pollution Control District	-0-					-0-	22,163.	22,163.
TOTAL MISCELLANEOUS	116,703.					116,703.	36,591.	153,294.
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	3,164,385.	81,493.	106.	49,096.		3,033,690.	849,671.	3,883,361.
Alameda Unified School District	861,088.					861,088.	4,876,815.	5,737,903.
Albany Unified School District	212,774.					212,774.	1,040,393.	1,253,167.
Berkeley Unified School District	800,289.					800,289.	5,353,593.	6,153,882.
Castro Valley Unified School District	389,082.					389,082.	3,902,392.	4,291,474.
Emery Unified School District	115,437.					115,437.	153,210.	268,647.
Fremont Unified School District	1,291,547.					1,291,547.	12,290,356.	13,581,903.
Hayward Unified School District	601,395.					601,395.	10,542,417.	11,143,812.
Livermore Valley Joint Unified School District	396,843.					396,843.	5,210,045.	5,606,888.
Newark Unified School District	616,658.					616,658.	3,982,845.	4,599,503.
New Haven Unified School District	22,234.					22,234.	2,176,077.	2,198,311.
Oakland Unified School District	6,574,783.					6,574,783.	18,915,239.	25,490,022.
Piedmont Unified School District	238,122.					238,122.	513,525.	751,647.
San Leandro Unified School District	564,602.					564,602.	2,192,305.	2,756,907.
San Lorenzo Unified School District	508,576.					508,576.	6,429,761.	6,938,337.
TOTAL UNIFIED SCHOOL DISTRICTS	13,193,430.					13,193,430.	77,578,973.	90,772,403.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Valley Community Services District	972,475.	9,925.	982,400.	23,543.	958,857.	10,082.	948,775.	
Community Service Districts Bond Interest and Redemption	17,925.	784.	18,709.	18,709.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	990,400.	10,709.	1,001,109.	42,252.	958,857.	10,082.	948,775.	
Alameda County Mosquito Abatement District	252,425.	90,000.	342,425.	131,131.	211,294.	22,324.	188,970.	
Bay Area Air Pollution Control District	348,467.		348,467.	22,163.	326,304.	24,961.	301,343.	
TOTAL MISCELLANEOUS	600,892.	90,000.	690,892.	153,294.	537,598.	47,285.	490,313.	
TOTAL ALL SPECIAL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	17,087,376.	933,679.	18,021,055.	3,883,361.	14,137,694.	338,735.	13,798,959.	
Alameda Unified School District	12,235,430.		12,235,430.	5,737,903.	6,497,527.	557,653.	5,939,874.	
Albany Unified School District	3,069,975.		3,069,975.	1,253,167.	1,816,808.	94,456.	1,722,352.	
Berkeley Unified School District	25,207,963.		25,207,963.	6,153,882.	19,054,081.	1,527,542.	17,526,539.	
Castro Valley Unified School District	8,965,704.		8,965,704.	4,291,474.	4,674,230.	132,454.	4,541,776.	
Emery Unified School District	1,704,822.		1,704,822.	268,647.	1,436,175.	311,205.	1,124,970.	
Fremont Unified School District	26,273,403.		26,273,403.	13,581,903.	12,691,500.	565,058.	12,126,442.	
Hayward Unified School District	24,761,799.		24,761,799.	11,143,812.	13,617,987.	993,798.	12,624,189.	
Livermore Valley Joint Unified School District	10,974,529.		10,974,529.	5,606,888.	5,367,641.	200,214.	5,167,427.	
Newark Unified School District	8,264,337.		8,264,337.	4,599,503.	3,664,834.	139,271.	3,525,563.	
New Haven Unified School District	6,057,032.		6,057,032.	2,198,311.	3,858,721.	398,185.	3,460,536.	
Oakland Unified School District	68,655,022.		68,655,022.	25,490,022.	43,165,000.	5,399,744.	37,765,256.	
Piedmont Unified School District	2,833,517.		2,833,517.	751,647.	2,081,870.	5,129.	2,076,741.	
San Leandro Unified School District	11,945,578.		11,945,578.	2,756,907.	9,188,671.	1,345,383.	7,843,288.	
San Lorenzo Unified School District	14,502,718.		14,502,718.	6,938,337.	7,564,381.	508,405.	7,055,976.	
TOTAL UNIFIED SCHOOL DISTRICTS	225,451,829.		225,451,829.	90,772,403.	134,679,426.	12,178,497.	122,500,929.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1970-71

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF JUNE 30, 1970 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Amador Valley Joint Union High School District	188,993.					188,993.	1,049,033.	1,238,026.
TOTAL JOINT HIGH SCHOOL DISTRICTS	188,993.					188,993.	1,049,033.	1,238,026.
Mountain House School District	21,726.					21,726.	20,100.	41,826.
Murray School District	14,456.					14,456.	2,847,276.	2,861,732.
Pleasanton Joint School District	106,175.					106,175.	1,979,922.	2,086,097.
Sunol Glen School District	107,839.					107,839.	68,700.	176,539.
TOTAL ELEMENTARY SCHOOL DISTRICTS	250,196.					250,196.	4,915,998.	5,166,194.
Fremont-Newark Junior College District	559,214.					559,214.	423,201.	982,415.
Peralta Junior College District	2,339,174.					2,339,174.	8,686,162.	11,025,336.
South County Joint Junior College District	1,126,686.					1,126,686.	2,504,199.	3,630,885.
TOTAL JUNIOR COLLEGE DISTRICTS	4,025,074.					4,025,074.	11,613,562.	15,638,636.
TOTAL - ALL SCHOOL DISTRICTS	17,657,693.					17,657,693.	95,157,566.	112,815,259.
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	10,310,357.			272,762.		10,037,595.	810,794.	10,848,389.
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	31,132,435.	81,493.	106.	321,858.		30,728,978.	96,818,031.	127,547,009.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1970-71

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Amador Valley Joint Union High School District	3,720,016.		3,720,016.	1,238,026.	2,481,990.	123,381.	2,358,609.	
TOTAL JOINT HIGH SCHOOL DISTRICTS	3,720,016.		3,720,016.	1,238,026.	2,481,990.	123,381.	2,358,609.	
Mountain House School District	54,826.		54,826.	41,826.	13,000.	928.	12,072.	
Murray School District	4,075,558.		4,075,558.	2,861,732.	1,213,826.	47,172.	1,166,654.	
Pleasanton Joint School District	3,316,355.		3,316,355.	2,086,097.	1,230,258.	97,624.	1,132,634.	
Sunol Glen School District	286,539.		286,539.	176,539.	110,000.	14,748.	95,252.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	7,733,278.		7,733,278.	5,166,194.	2,567,084.	160,472.	2,406,612.	
Fremont-Newark Junior College District	2,617,808.		2,617,808.	982,415.	1,635,393.	72,644.	1,562,749.	
Peralta Junior College District	24,462,900.		24,462,900.	11,025,336.	13,437,564.	1,461,426.	11,976,138.	
South County Joint Junior College District	7,753,210.		7,753,210.	3,630,885.	4,122,325.	343,331.	3,778,994.	
TOTAL JUNIOR COLLEGE DISTRICTS	34,833,918.		34,833,918.	15,638,636.	19,195,282.	1,877,401.	17,317,881.	
TOTAL - ALL SCHOOL DISTRICTS	271,739,041.	-0-	271,739,041.	112,815,259.	158,923,782.	14,339,751.	144,584,031.	
TOTAL - SCHOOL BOND INTEREST AND REDEMPTION	14,732,428.	7,825,198.	22,557,626.	10,848,389.	11,709,237.	1,221,792.	10,487,445.	
TOTAL - ALL DISTRICTS GOVERNED BY OTHER THAN THE BOARD OF SUPERVISORS	303,558,845.	8,758,877.	312,317,722.	127,547,009.	184,770,713.	15,900,278.	168,870,435.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 34,592,099. Unsecured Roll 1,268,610. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,738.07	2,276.29	4,000.	3,000.	Ashland County
Property Taxes, Prior Unsecured	3026	466.87	101.27	200.	200.	Fire Protection
State - Other in Lieu Taxes	3188	342.18	648.83	300.	300.	District
Homeowners' Property Tax Reduction	3310		14,757.45	14,500.	16,834.	
Business Inventory Property Tax Reduction	3314		613.08	1,226.	986.	
Compensation Insurance Premium Refunds	3732	4,203.82	3,993.77			
Insurance Proceeds	3750		125.00			
Unclaimed Money, Cash Overages, Voided Warrants	3770		49.45			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	467.51	162.50	200.	200.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County
Salaries and Wages	4120	170,534.20	179,477.74	211,550.	198,761.	Fire Protection
Retirement:						District
Employee Retirement Funds	4125	42,158.08	43,239.22	49,180.	50,253.	
Employee Group Insurance	4128	2,209.87	2,664.20	2,600.	2,530.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		214,902.15	225,381.16	263,330.	251,544.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	879.76	1,712.69	1,850.	1,850.	
Household Expense	4432	99.23	133.44	300.	300.	
Laundry Service and Supplies	4436	251.52	261.46	325.	325.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252
Public Protection
GENERAL FUNCTION

150
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 149				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Ashland County
Office Expense	4442	290.52	431.14	450.	450.	Fire Protection
Medical, Dental, and Laboratory Supplies	4444	133.80	74.11	150.	150.	District
Small Tools and Instruments	4446	106.62	97.89	100.	100.	
Maintenance - Structures, Improvements, and Grounds	4450	347.96	480.94	400.	400.	
Maintenance of Equipment	4451	1,494.39	1,586.87	2,000.	2,000.	
Maintenance - Electronic Equipment	4452	351.90	383.02	375.	375.	
Utilities	4453	704.19	700.63	700.	700.	
Communications	4454	627.32	637.25	750.	750.	
Memberships, Dues, and Subscriptions	4459	201.00	250.50	225.	225.	
Transportation and Travel	4460	1,273.52	1,327.57	1,550.	1,550.	
Special Departmental Expense	4464	2,488.76	4,495.88	4,775.	4,775.	
Professional and Specialized Services	4465	531.00	648.95	660.	660.	
Insurance:						
Professional and Public Liability Insurance	4470	1,255.19	1,028.00	1,250.	1,250.	
Compensation Insurance	4471	9,891.35	9,390.51	9,924.	9,924.	
Fire Insurance	4472			297.	297.	
TOTAL SERVICES AND SUPPLIES		20,928.03	23,640.85	26,081.	26,081.	
FIXED ASSETS						
Land	4810			28,708.	29,815.*	
Structures and Improvements	4820		4,117.17	20,000.	-0-	
Equipment	4850	1,159.20	4,813.26	8,955.	8,955.	
TOTAL FIXED ASSETS		1,159.20	8,930.43	57,663.	38,770.	
GRAND TOTAL		236,989.38	257,952.44	347,074.	316,395.	

*Includes June 30, 1970, Estimated Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 87,971,305. Unsecured Roll: 2,455,820. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	9,242.79	7,714.97	6,000.	6,000.	Castro Valley
Property Taxes, Prior Unsecured	3026	776.01	339.05	250.	250.	County Fire
State - Other in Lieu Taxes	3188	933.35	763.71	150.	150.	Protection District
Homeowners' Property Tax Reduction	3310		37,505.63	36,655.	44,080.	
Business Inventory Property Tax Reduction	3314		865.47	1,732.	1,579.	
Sale of Equipment	3701	157.70				
Compensation Insurance Premium Refunds	3732		5,861.68			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	4,658.88	2,363.38			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	409,133.53	437,140.10	495,114.	495,380.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	48,132.26	67,001.82	76,327.	74,952.	
F. I. C. A. Retirement Funds	4126	15,357.79	-0-	-0-	-0-	
Employee Group Insurance	4128	4,407.16	4,370.28	4,426.	4,703.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		477,030.74	508,512.20	575,867.	575,035.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,578.16	3,895.39	4,750.	4,750.	
Household Expense	4432	949.67	732.16	925.	925.	
Laundry Service and Supplies	4436	1,517.98	1,550.68	1,600.	1,600.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

CASTRO VALLEY
COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 151				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Office Expense	4442	372.76	413.80	400.	400.	County Fire
Medical, Dental, and Laboratory Supplies	4444	21.37	2.47	100.	100.	Protection District
Small Tools and Instruments	4446	206.63	78.64	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	762.07	462.56	1,000.	1,000.	
Maintenance of Equipment	4451	5,391.03	2,328.02	4,185.	4,185.	
Maintenance - Electronic Equipment	4452	297.22	363.57	450.	450.	
Utilities	4453	3,080.00	2,657.37	3,125.	3,125.	
Communications	4454	1,090.73	1,118.00	1,150.	1,150.	
Memberships, Dues, and Subscriptions	4459		133.50	150.	150.	
Transportation and Travel	4460	1,980.34	1,762.67	2,150.	2,150.	
Special Departmental Expense	4464	371.46	739.86	200.	200.	
Professional and Specialized Services	4465	815.00	700.00	1,100.	1,100.	
Insurance:						
Professional and Public Liability Insurance	4470	2,825.69	2,197.00	2,500.	2,500.	
Compensation Insurance	4471	18,563.71	18,827.38	22,624.	22,624.	
Fire Insurance	4472	527.00	574.00	650.	650.	
Other Insurance and Surety Bonds	4474	60.00	-0-	60.	60.	
TOTAL SERVICES AND SUPPLIES		41,410.82	38,537.07	47,319.	47,319.	
FIXED ASSETS						
Land	4810				72,202.*	
Structures and Improvements	4820	1,099.75	-0-	5,000.	5,000.	
Equipment	4850	216.21	-0-	2,750.	7,750.	
TOTAL FIXED ASSETS		1,315.96	-0-	7,750.	84,952.	
GRAND TOTAL		519,757.52	547,049.27	630,936.	707,306.	

*Includes June 30, 1970 Estimated Cash Balance

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Roll 799,890. Unsecured Roll 341,160. Delinquency Allowance Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		166.49	10.		Redwood County
Property Taxes, Prior Unsecured	3026		463.73			Fire Protection
Homeowners' Property Tax Reduction	3310		13.68	10.	20.	District
Business Inventory Property Tax Reduction	3314		6.22	12.	3.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						Redwood County
Professional and Specialized Services	4405		$50.00	2,900.	2,900.	Fire Protection
Insurance:						District
Professional and Public Liability Insurance	4470		165.00	300.	300.	
Fire Insurance	4472		50.00	-0-	-0-	
Other Insurance and Surety Bonds	4474		20.00	-0-	-0-	
TOTAL SERVICES AND SUPPLIES			1,085.00	3,200.	3,200.	
FIXED ASSETS						
Structures and Improvements	4820			3,053.	5,017.*	
Equipment	4850			700.	700.	
TOTAL FIXED ASSETS				3,753.	5,717.	
GRAND TOTAL			1,085.00	6,953.	8,917.	

* Includes 6-30-70 Estimated Cash Balance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257
Public Protection
GENERAL FUNCTION

154
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 27,988,820. Unsecured Roll: 2,035,570. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ESTIMATED REVENUES ☒ 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,567.36	1,953.51			Cherryland Fire
Property Taxes, Prior Unsecured	3026	56.48	289.00			Protection District
Other Taxes - Condemnations	3086	8.70				
State - Other in Lieu Taxes	3188	1,001.45	1,008.11			
Homeowners' Property Tax Reduction	3310		9,429.75	11,024.	11,024.	
Business Inventory Property Tax Reduction	3314		1,122.09	2,173.	2,173.	
Sale of Equipment	3701		810.00			
Compensation Insurance Premium Refunds	3732	2,633.46	5,100.15			
Unclaimed Money, Cash Overages, Voided Warrants	3770	1,827.50				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ESTIMATED ☒ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		152,957.41	169,100.85	197,130.	197,130.	Cherryland Fire
Services and Supplies		15,095.65	18,102.87	19,300.	19,300.	Protection District
Fixed Assets		1,715.68	5,566.59	5,000.	129,071.	
GRAND TOTAL		169,768.74	192,770.31	221,430.	345,501.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,470,236. Unsecured Roll: 1,150. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		330.96	359.	359.	Decoto Fire
Business Inventory Property Tax Reduction	3314		2.19			Protection District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		860.55	6,501.54	6,500.	6,500.	Decoto Fire
Fixed Assets					20,315.	Protection District
GRAND TOTAL		860.55	6,501.54	6,500.	26,815.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

156
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 13,320,060. Unsecured Roll 73,950. Delinquency Allowance Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,336.14	2,134.29			Fairview Fire
Property Taxes, Prior Unsecured	3026	9.96				Protection
Interest on Investments	3162	694.52	1,403.19	700.	700.	District
State - Other In Lieu Taxes	3188	277.05	398.48			
Homeowners' Property Tax Reduction	3310		6,948.60	8,600.	8,600.	
Business Inventory Property Tax Reduction	3314		29.37	48.	48.	
Compensation Insurance Premium Refunds	3732	978.54	992.79	990.	990.	
Gifts and Donations	3740	55.00				
Unclaimed Money, Cash Overages, Voided Warrants	3770	8.00	85.75			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	204.00	569.75	700.	700.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		59,243.96	63,354.03	94,197.	94,197.	Fairview Fire
Services and Supplies		13,281.24	15,111.65	17,122.	17,122.	Protection
Fixed Assets		4,613.26	2,890.11	9,465.	88,437.	District
GRAND TOTAL		77,138.46	[illegible]	120,784.	199,756.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,316,740. Unsecured Roll: 23,880. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7.13	61.51			Tennyson Fire
Property Taxes, Prior Unsecured	3026		2.82			Protection
Homeowners' Property Tax Reduction	3310		228.15	293.	293.	District
Business Inventory Property Tax Reduction	3314		38.37	34.	34.	
Compensation Insurance Premium Refunds	3732		117.32			
Other Revenue- Miscellaneous - Not Otherwise Classified	3790	54.08				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		900.00	2,185.43	900.	900.	Tennyson Fire
Services and Supplies		2,763.30	1,835.33	3,263.	3,263.	Protection
Fixed Assets					8,845.	District
GRAND TOTAL		3,663.30	4,020.76	4,163.	13,008.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
RENNEN TRACT, PLEASANTON
NAME OF DISTRICT
Department No. 262
Public Protection
GENERAL FUNCTION

158
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION. Secured Rolls 220,730. Unsecured Roll 250. Delinquency Allowance. Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	19.81				County Service
Homeowners' Property Tax Reduction	3310		86.92	87.	50.	Area F-1964-1

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	680.00	892.00	696.	696.	Area F-1964-1
TOTAL SERVICES AND SUPPLIES		680.00	892.00	696.	696.	
OTHER CHARGES						
Miscellaneous Expense	4699			179.	186.	
TOTAL OTHER CHARGES				179.	186.	
GRAND TOTAL		680.00	892.00	875.	882.	

NOTE: Authorized by Resolution No. 110367

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-1
CASTLEWOOD
NAME OF DISTRICT
Department No. 263.1
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls: 1,659,305. Unsecured Roll: 6,230. Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	136.17	99.13			County Service
Homeowners' Property Tax Reduction	3310		439.20	439.	362.	Area F-1965-1
Business Inventory Property Tax Reduction	3314		6.97	14.	8.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	7,500.00	9,973.00	8,174.	8,174.	Area F-1965-1
TOTAL SERVICES AND SUPPLIES		7,500.00	9,973.00	8,174.	8,174.	
OTHER CHARGES						
Miscellaneous Expense	4699			1,424.	1,528.	
TOTAL OTHER CHARGES				1,424.	1,528.	
GRAND TOTAL		7,500.00	9,973.00	9,598.	9,702.	

NOTE: Authorized by Resolution No. 114845

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-2
HAPPY VALLEY
NAME OF DISTRICT
Department No. 263.2
Public Protection
GENERAL FUNCTION

160
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,157,305. Unsecured Roll: 2,050. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	55.24	46.76			County Service
Homeowners' Property Tax Reduction	3310		370.57	352.	197.	Area F-1965-2
Business Inventory Property Tax Reduction	3314		.41			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	2,985.00	4,074.00	3,548.	3,548.	Area F-1965-2
TOTAL SERVICES AND SUPPLIES		2,985.00	4,074.00	3,548.	3,548.	
OTHER CHARGES						
Miscellaneous Expense	4699			587.	739.	
TOTAL OTHER CHARGES				587.	739.	
GRAND TOTAL		2,985.00	4,074.00	4,135.	4,287.	

NOTE: Authorized by Resolution No. 113511

161

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-3
STANLEY BOULEVARD AREA
NAME OF DISTRICT
Department No. 263.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 144,600. Unsecured Roll: 300. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		68.62	69.	42.	County Service
Business Inventory Property Tax Reduction	3314		.75			Area F-1965-3

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	573.00	743.00	600.	600.	Area F-1965-3
TOTAL SERVICES AND SUPPLIES		573.00	743.00	600.	600.	
OTHER CHARGES						
Miscellaneous Expense	4699			61.	94.	
TOTAL OTHER CHARGES				61.	94.	
GRAND TOTAL		573.00	743.00	661.	694.	

NOTE: Authorized by Resolution No. 113512

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1965-4
SAN LORENZO VILLAGE
NAME OF DISTRICT
Department No. 263.4
Public Protection
GENERAL FUNCTION

162
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 37,094,353. Unsecured Roll: 2,785,650. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,087.44	1,919.07			County Service
Property Taxes, Prior Unsecured	3026	114.75	229.42			Area F-1965-4
Homeowners' Property Tax Reduction	3310		18,030.07	17,778.	21,155.	
Business Inventory Property Tax Reduction	3314		1,514.16	3,028.	3,536.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	233,445.63	191,292.06	236,604.	246,749.	Area F-1965-4
Insurance:						
Professional and Public Liability Insurance	4470			200.	200.	
TOTAL SERVICES AND SUPPLIES		233,445.63	191,292.06	236,804.	246,949.	
OTHER CHARGES						
Miscellaneous Expense	4699			57,664.	46,414.	
TOTAL OTHER CHARGES				57,664.	46,414.	
FIXED ASSETS						
Equipment	4850	174.30	2,353.18	19,298.	19,298.	
TOTAL FIXED ASSETS		174.30	2,353.18	19,298.	19,298.	
GRAND TOTAL		233,619.93	193,645.24	313,766.	312,661.	

NOTE: Authorized by Resolution No. 114341

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,636,039,270. Unsecured Roll: 289,700,659. Delinquency Allowance. Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,728.13	3,808.88	4,200.	4,200.	Alameda County
Property Taxes, Prior Unsecured	3026	1,461.51	341.35	400.	400.	Flood Control and
Rent of Equipment	3172	37,475.00	48,311.00	55,000.	55,000.	Water Conservation
State - Other in Lieu Taxes	3188	83.85	86.47	85.	85.	District -
Homeowners' Property Tax Reduction	3310		14,006.33	13,774.	20,100.	County Wide
Business Inventory Property Tax Reduction	3314		4,234.01	5,468.	4,349.	
Local Housing Authorities in Lieu Taxes	3560	110.50	15.72			
Compensation Insurance Premium Refunds	3732	135.41	66.37			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,031.77	4,541.78	5,000.	5,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	110,153.16	119,489.57	128,215.	128,215.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	9,938.79	11,881.96	14,414.	14,414.	District -
F.I.C.A. Retirement Funds	4126	2,706.83	2,331.45	3,283.	3,283.	County Wide
Employee Group Insurance	4128	499.19	505.42	467.	467.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		123,297.97	134,208.40	144,379.	144,379.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			50.	50.	
Office Expense	4442	7,687.65	7,134.39	7,316.	7,316.	
Small Tools and Instruments	4446	127.75	101.81	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	18,081.50	17,376.00	18,585.	18,585.	
Maintenance of Equipment	4451	29,385.02	44,829.75	56,324.	56,324.	
Maintenance - Electronic Equipment	4452	1,253.71	1,604.24	2,940.	2,940.	
Communications	4454	11,925.85	12,020.31	13,480.	13,480.	
Memberships, Dues, and Subscriptions	4459	920.00	775.00	1,470.	1,470.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 163

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Transportation and Travel	4460	[illegible]	3,533.12	[illegible]	[illegible]	Flood Control and
Publications and Legal Notices	4462	[illegible]	89.95	[illegible]	100.	Water Conservation
Special Departmental Expense	4464	443.50	731.17	[illegible]	800.	District -
Professional and Specialized Services	4465	110,163.10	97,778.00	116,300.	116,300.	County Wide
Data Processing Services	4466	6,500.00	6,500.00	6,500.	6,500.	
Insurance:						
Professional and Public Liability Insurance	4470	[illegible]	7,412.00	7,446.	7,446.	
Compensation Insurance	4471	[illegible]	305.00	358.	358.	
Other Insurance and Surety Bonds	4474	[illegible]	133.00	133.	133.	
Rents and Leases - Equipment	4476		405.60	500.	500.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		199,371.37	202,529.34	238,521.	238,521.	
OTHER CHARGES						
Contributions to Other Agencies:						
County of Alameda	4630	35,000.00	80,000.00	59,000.	59,000.	
TOTAL OTHER CHARGES		35,000.00	80,000.00	59,000.	59,000.	
RESERVES						
Appropriations for Contingencies	4750			10,000.	10,000.	
TOTAL RESERVES				10,000.	10,000.	
FIXED ASSETS						
Structures and Improvements	4820			51,000.	51,000.	
Equipment	4850	49,094.67	41,257.04	70,301.	69,701.	
TOTAL FIXED ASSETS		49,094.67	41,257.04	121,301.	120,701.	
GRAND TOTAL - GROSS		406,764.01	457,994.78	573,201.	572,601.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied:						
Other Capital Outlay	4962	46,619.15	[illegible]	[illegible]	70,767.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		46,619.15	49,583.08	[illegible]	70,767.	
GRAND TOTAL - NET		360,144.86	408,411.70	501,834.	501,834.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 296,956,648. Unsecured Roll: 4,340,610. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	9,795.17	7,869.78	7,900.	7,900.	Alameda County
Property Taxes, Prior Unsecured	3026	304.47	117.40	100.	100.	Flood Control and
Rent of Land and Buildings	3170	480.00	480.00	480.	480.	Water Conservation
Other Charges for Current Services	3690	221.00	75.20	100.	100.	District -
Compensation Insurance Premium Refunds	3732	680.53	408.63	100.	100.	Zone 2
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	3,613.80	3,436.39	3,123.	3,123.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	162,914.97	184,890.22	239,602.	239,602.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	14,728.71	18,940.35	26,342.	26,342.	District -
F. I. C. A. Retirement Funds	4126	4,697.55	4,978.22	7,210.	7,210.	Zone 2
Employee Group Insurance	4128	928.00	918.84	1,179.	1,179.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		183,269.23	209,727.63	274,333.	274,333.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,185.91	3,718.21	4,545.	4,545.	
Clothing and Personal Supplies	4417	1,410.19	1,192.36	1,560.	1,560.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD
Board of Supervisors [x]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 165				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	682.70	839.30	1,250.	1,250.	Flood Control and
Small Tools and Instruments	4446	306.94	458.39	880.	880.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,849.93	2,710.35	48,058.	48,058.	District -
Maintenance of Equipment	4451	67.98	-0-	6,720.	6,720.	Zone 2
Transportation and Travel	4460	2,829.67	3,666.35	12,360.	12,360.	
Publications and Legal Notices	4462	130.90	328.15	400.	400.	
Special Departmental Expense	4464	157.06	221.04	508.	508.	
Professional and Specialized Services	4465	1,707.95	2,017.69	5,510.	5,510.	
Insurance:						
Professional and Public Liability Insurance	4470	1,563.00	-0-	-0-	-0-	
Compensation Insurance	4471	1,450.06	1,193.99	1,657.	1,657.	
Rents and Leases - Equipment	4476	30,449.40	14,719.99	63,517.	63,517.	
TOTAL SERVICES AND SUPPLIES		46,791.69	31,065.82	146,965.	146,965.	
FIXED ASSETS						
Structures and Improvements	4820	506,800.00	4,784.98	767,300.	767,300.	
TOTAL FIXED ASSETS		506,800.00	4,784.98	767,300.	767,300.	
GRAND TOTAL		736,860.92	245,578.43	1,188,598.	1,188,598.	
Debt Service Requirements (See Pages 245-246 for Detail)		394,640.00	423,540.	532,815.	532,815.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 10,737,225. Unsecured Roll: 51,290. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	137.16	146.97	100.	100.	Alameda County
Property Taxes, Prior Unsecured	3026		15.75			Flood Control and
Compensation Insurance Premium Refunds	3732	27.77	11.03			Water Conservation
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	101.00	75.00			District -
						Zone 2-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	7,833.68	9,376.53	12,084.	12,084.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	707.42	959.36	1,325.	1,325.	District -
F. I. C. A. Retirement Funds	4126	336.44	344.55	364.	364.	Zone 2-A
Employee Group Insurance	4128	46.62	49.11	59.	59.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		8,924.16	10,729.55	13,832.	13,832.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	495.14	587.42	699.	699.	
Clothing and Personal Supplies	4417	91.35	48.00	90.	90.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 167				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	56.65	117.16	135.	135.	Flood Control and
Small Tools and Instruments	4446	4.98	11.93	48.	48.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	101.55	40.58	2,519.	2,519.	District -
Maintenance of Equipment	4451			390.	390.	Zone 2-A
Transportation and Travel	4460	179.49	61.01	725.	725.	
Publications and Legal Notices	4462		143.19	100.	100.	
Special Departmental Expense	4464	7.40	3.42	32.	32.	
Professional and Specialized Services	4465		123.80	464.	464.	
Insurance:						
Professional and Public Liability Insurance	4470	96.00	-0-	-0-	-0-	
Compensation Insurance	4471	39.04	75.87	86.	86.	
Rents and Leases - Equipment	4476	436.25	251.66	2,681.	2,681.	
TOTAL SERVICES AND SUPPLIES		1,507.85	1,464.04	7,969.	7,969.	
FIXED ASSETS						
Structures and Improvements	4820	45,002.95	-0-	41,880.	41,880.	
TOTAL FIXED ASSETS		45,002.95	-0-	41,880.	41,880.	
GRAND TOTAL		55,434.96	12,193.59	63,681.	63,681.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 151,671,580. Unsecured Roll: 2,784,420. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,265.72	3,814.38	3,800.	3,800.	Alameda County
Property Taxes, Prior Unsecured	3026	95.09	103.36	100.	100.	Flood Control and
Other Charges for Current Services	3690	63.00	154.50	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	413.18	246.07			District -
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,858.00	1,715.00	1,500.	1,500.	Zone 3-A

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	119,384.02	117,106.43	136,928.	136,928.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	10,078.95	11,998.30	15,004.	15,004.	District -
F. I. C. A. Retirement Funds	4126	2,995.42	3,607.07	4,125.	4,125.	Zone 3-A
Employee Group Insurance	4128	605.99	594.13	674.	674.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		133,064.38	133,305.93	156,731.	156,731.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,084.89	3,448.14	4,283.	4,283.	
Clothing and Personal Supplies	4417	805.82	725.73	953.	953.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

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DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 169				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	593.00	461.29	400.	400.	Flood Control and
Small Tools and Instruments	4446	260.44	217.09	533.	533.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	3,463.18	1,428.71	30,922.	30,922.	District -
Maintenance of Equipment	4451	655.84	54.15	4,110.	4,110.	Zone 3-A
Utilities	4453	1,969.78	2,081.06	4,500.	4,500.	
Transportation and Travel	4460	1,957.68	2,400.54	5,672.	5,672.	
Publications and Legal Notices	4462	140.00	101.47	100.	100.	
Special Departmental Expense	4464	161.90	160.97	326.	326.	
Professional and Specialized Services	4465	877.28	1,035.96	895.	895.	
Insurance:						
Professional and Public Liability Insurance	4470	944.00	-0-	-0-	-0-	
Compensation Insurance	4471	873.36	795.96	994.	994.	
Rents and Leases - Equipment	4476	13,477.91	12,373.03	44,818.	44,818.	
TOTAL SERVICES AND SUPPLIES		29,265.08	25,284.10	98,506.	98,506.	
FIXED ASSETS						
Structures and Improvements	4820	168,027.90	40,870.17	437,300.	437,300.	
TOTAL FIXED ASSETS		168,027.90	40,870.17	437,300.	437,300.	
GRAND TOTAL		330,357.36	199,460.20	692,537.	692,537.	
Debt Service Requirements (See Pages 245-246 for Detail)		223,146.40	219,529.	268,403.	268,403.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 21,557,585. Unsecured Roll: 1,275,460. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	595.27	178.48	200.	-0-	Alameda County
Property Taxes, Prior Unsecured	3026	110.44	115.12	50.	-0-	Flood Control and
Other Charges for Current Services	3690	1.00	126.70		-0-	Water Conservation
Compensation Insurance Premium Refunds	3732	76.39	35.12		-0-	District -
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	166.00	166.00	166.	-0-	Zone 4

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	20,640.15	20,324.92	41,991.	41,991.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	2,039.14	2,057.63	4,708.	4,708.	District -
F. I. C. A. Retirement Funds	4126	635.92	646.16	1,257.	1,257.	Zone 4
Employee Group Insurance	4128	121.67	90.22	206.	206.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		23,436.88	23,118.93	48,162.	48,162.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	691.20	828.37	961.	961.	
Clothing and Personal Supplies	4417	95.27	102.76	150.	150.	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 171				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	90.82	220.11	365.	365.	Flood Control and
Small Tools and Instruments	4446	28.07	14.88	83.	83.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	277.82	58.36	5,459.	5,459.	District -
Maintenance of Equipment	4451			630.	630.	Zone 4
Transportation and Travel	4460	453.99	692.71	1,965.	1,965.	
Special Departmental Expense	4464	32.31	103.10	120.	120.	
Professional and Specialized Services	4465	574.55	237.10	623.	623.	
Insurance:						
Professional and Public Liability Insurance	4470	147.00	-0-	-0-	-0-	
Compensation Insurance	4471	124.48	105.86	206.	206.	
Rents and Leases - Equipment	4476	685.03	660.11	6,687.	6,687.	
TOTAL SERVICES AND SUPPLIES		3,200.54	3,023.36	17,249.	17,249.	
FIXED ASSETS						
Structures and Improvements	4820	40,000.00	-0-	27,400.	27,400.	
TOTAL FIXED ASSETS		40,000.00	-0-	27,400.	27,400.	
GRAND TOTAL		66,637.42	26,142.29	92,811.	92,811.	
Debt Service Requirements (See Pages 245-246 for Detail)		48,116.75	48,854.	99,202.	99,202.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls 197,599,045. Unsecured Roll 2,336,370. Delinquency Allowance: Secured ____%, Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,025.72	4,292.39	4,000.	4,000.	Alameda County
Property Taxes, Prior Unsecured	3026	59.94	78.19	50.	50.	Flood Control and
Rent of Land and Buildings	3170	9,999.07	8,444.00	5,400.	5,400.	Water Conservation
Other Charges for Current Services	3690	406.00	674.63	200.	200.	District -
Compensation Insurance Premium Refunds	3732	479.15	274.05			Zone 5
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	1,790.00	2,135.73	1,790.	1,790.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	121,884.66	229,158.96	186,314.	186,314.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	8,458.11	21,576.82	20,282.	20,282.	District -
F. I. C. A. Retirement Funds	4126	2,640.32	5,522.87	5,626.	5,626.	Zone 5
Employee Group Insurance	4128	628.23	1,038.06	918.	918.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		133,611.32	257,296.71	213,140.	213,140.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	8,074.15	9,094.42	11,056.	11,056.	
Clothing and Personal Supplies	4417	857.65	1,066.93	1,500.	1,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 173				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	222.20	408.65	476.	476.	Flood Control and
Small Tools and Instruments	4446	257.54	358.76	837.	837.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,787.82	3,766.26	45,773.	45,773.	District -
Maintenance of Equipment	4451	15.16	-0-	6,450.	6,450.	Zone 5
Transportation and Travel	4460	3,790.86	2,264.72	12,600.	12,600.	
Special Departmental Expense	4464	61.99	125.82	401.	401.	
Professional and Specialized Services	4465	1,288.20	2,144.44	2,132.	2,132.	
Insurance:						
Professional and Public Liability Insurance	4470	1,021.00	-0-	-0-	-0-	
Compensation Insurance	4471	972.40	1,056.17	1,483.	1,483.	
Rents and Leases - Equipment	4476	12,627.44	12,244.99	52,483.	52,483.	
TOTAL SERVICES AND SUPPLIES		31,976.41	32,531.16	135,191.	135,191.	
FIXED ASSETS						
Structures and Improvements	4820	80,000.00	-0-	234,450.	350,000.	
TOTAL FIXED ASSETS		80,000.00	-0-	234,450.	350,000.	
GRAND TOTAL		245,587.73	289,827.87	582,781.	698,331.	
Debt Service Requirements (See Pages 247-248 for Detail)		400,517.50	430,203.	673,016.	611,016.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 102,383,522. Unsecured Roll: 1,230,930. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,127.01	852.75	1,000.	1,000.	Alameda County
Other Charges for Current Services	3690	353.72	1,042.90	100.	100.	Flood Control and
Compensation Insurance Premium Refunds	3732	385.40	189.10			Water Conservation
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	783.00	783.00	783.	783.	District -
						Zone 6

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	54,924.99	88,882.96	132,561.	132,561.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	4,701.29	8,672.83	14,980.	14,980.	District -
F. I. C. A. Retirement Funds	4126	1,921.06	2,222.27	4,059.	4,059.	Zone 6
Employee Group Insurance	4128	294.76	406.97	669.	669.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		61,842.10	100,185.03	152,269.	152,269.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	6,875.69	7,665.33	9,352.	9,352.	
Clothing and Personal Supplies	4417	589.34	501.11	720.	720.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 175				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	161.43	184.68	415.	415.	Flood Control and
Small Tools and Instruments	4446	240.18	226.55	398.	398.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	2,890.32	1,123.18	23,749.	23,749.	District -
Maintenance of Equipment	4451			3,090.	3,090.	Zone 6
Transportation and Travel	4460	1,674.85	1,461.58	9,032.	9,032.	
Special Departmental Expense	4464	35.68	33.23	244.	244.	
Professional and Specialized Services	4465	1,694.64	1,406.14	2,008.	2,008.	
Insurance:						
Professional and Public Liability Insurance	4470	708.00	-0-	-0-	-0-	
Compensation Insurance	4471	671.13	540.04	827.	827.	
Rents and Leases - Equipment	4476	9,138.24	4,571.66	34,275.	34,275.	
TOTAL SERVICES AND SUPPLIES		24,679.50	17,713.50	84,110.	84,110.	
FIXED ASSETS						
Structures and Improvements	4820	16,000.00	-0-	99,720.	137,000.	
TOTAL FIXED ASSETS		16,000.00	-0-	99,720.	137,000.	
GRAND TOTAL		102,521.60	117,898.53	336,099.	373,379.	
Debt Service Requirements (See Pages 247-248 for Detail)		294,213.75	302,116.	405,025.	389,525.	Debt Service

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 220,520,986. Unsecured Roll: 9,917,330. Delinquency Allowance. Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,231.86	2,528.48	2,900.	2,900.	Alameda County
Property Taxes, Prior Unsecured	3026	678.39	218.54	160.	160.	Flood Control and
Other Taxes - Condemnations	3036	7.59	-0-			Water Conservation
Rent of Land and Buildings	3170	33.00	33.00			District -
State - Other in Lieu Taxes	3188	39.16	40.65			Zone 7
Homeowners' Property Tax Reduction	3310		10,162.80	9,995.	13,352.	
Business Inventory Property Tax Reduction	3314		880.29	1,760.	1,985.	
Local Housing Authorities in Lieu Taxes	3560	181.36	145.08			
Other Charges for Current Services	3690	361,582.96	524,288.75	640,000.	640,000.	
Compensation Insurance Premium Refunds	3732	451.37	288.35			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	477.19	96.31			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	127,742.77	186,255.45	274,319.	274,319.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	10,950.60	18,639.89	29,088.	29,088.	District -
F.I.C.A. Retirement Funds	4126	3,695.12	5,872.96	8,514.	8,514.	Zone 7
Employee Group Insurance	4128	514.72	781.54	1,121.	1,121.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		142,903.21	211,549.84	313,042.	313,042.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	6,189.61	5,841.23	7,123.	7,123	
Clothing and Personal Supplies	4417	145.19	156.24	1,485.	1,485.	
Office Expense	4442	478.01	499.03	760.	760.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 177				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Small Tools and Instruments	4446	109.43	589.86	816.	816.	Flood Control and
Maintenance - Structures, Improvements, and Grounds	4450	4,078.67	7,780.72	12,186.	12,186.	Water Conservation
Maintenance of Equipment	4451	1,853.88	1,888.27	7,500.	7,500.	District -
Utilities	4453	21,242.03	23,297.66	32,000.	32,000.	Zone 7
Communications	4454	432.17	514.80	780.	780.	
Transportation and Travel	4460	5,502.38	8,421.01	10,700.	10,700.	
Publications and Legal Notices	4462			200.	200.	
Special Departmental Expense	4464	337,063.48	325,759.38	319,275.	319,275.	
Professional and Specialized Services	4465	18,962.16	7,524.34	117,486.	117,486.	
Insurance:						
Professional and Public Liability Insurance	4470	600.00	-0-	664.	664.	
Compensation Insurance	4471	1,022.72	1,473.00	1,870.	1,870.	
Rents and Leases - Equipment	4476	9,687.15	12,412.60	19,540.	19,540.	
Rents and Leases - Land, Structures, and Improvements	4477	1,920.00	1,920.00	2,300.	2,300.	
TOTAL SERVICES AND SUPPLIES		409,286.88	398,078.14	534,685.	534,685.	
RESERVES						
Appropriations for Contingencies	4750			40,000.	40,000.	
TOTAL RESERVES				40,000.	40,000.	
FIXED ASSETS						
Structures and Improvements	4820			233,800.	233,800.	
Equipment	4850			1,846.	1,846.	
TOTAL FIXED ASSETS				235,646.	235,646.	
GRAND TOTAL		552,190.09	609,627.98	1,123,373.	1,123,373.	
Debt Service Requirements (See Pages 249-250 for Detail)		248,252.50	281,815.	576,988.	576,988.	Debt Service

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7.1
NAME OF DISTRICT
Department No. 297.1
Public Protection

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible] Unsecured Roll: 9,917,330. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES [illegible]	ACTUAL [X] ESTIMATED [ ] REVENUES [illegible]	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Property Taxes, Prior Secured	3024	1,292.65	1,683.66	1,500.	1,500.	Alameda County
Property Taxes, Prior Unsecured	3026	118.83	132.29	125.	125.	Flood Control and
Other Taxes - Condemnations	3036	18.70	-0-			Water Conservation
State - Other in Lieu Taxes	3188		27.10	27.	27.	District -
Homeowners' Property Tax Reduction	3310		10,162.80	9,995.	11,445.	Zone 7.1 -
Business Inventory Property Tax Reduction	3314		713.68	1,426.	1,821.	State Water
Local Housing Authorities in Lieu Taxes	3560	120.90	145.08			Facility Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES [illegible]	ACTUAL [X] ESTIMATED [ ] EXPENDITURES [illegible]	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
SERVICES AND SUPPLIES						Alameda County
Special Departmental Expense	4464	160,000.00	218,000.00	265,000.	265,000.	Flood Control and
TOTAL SERVICES AND SUPPLIES		[illegible]	[illegible]	[illegible]	[illegible]	Water Conservation
						District -
GRAND TOTAL		160,000.00	218,000.00	265,000.	265,000.	Zone 7.1 -
						State Water
						Facility Fund

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls 66,934,030. Unsecured Roll: 2,938,950. Delinquency Allowance Secured ____%. Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,216.46	656.20	500.	500.	Alameda County
Property Taxes, Prior Unsecured	3026	88.80	23.85			Flood Control and
Other Charges for Current Services	3690	101.20	166.90	100.	100.	Water Conservation
Compensation Insurance Premium Refunds	3732	100.69	50.03			District -
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	665.00	665.00	655.	655.	Zone 9

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	17,545.17	16,936.34	28,628.	28,628.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	1,694.76	1,587.05	3,121.	3,121.	District -
F. I. C. A. Retirement Funds	4126	628.58	511.95	862.	862.	Zone 9
Employee Group Insurance	4128	114.42	77.95	141.	141.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		19,982.93	19,113.29	32,752.	32,752.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,583.90	1,781.21	2,185.	2,185.	
Clothing and Personal Supplies	4417	197.92	152.80	225.	225.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 [illegible]
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE AMOUNTS CONTINUED FROM PAGE 180

EXPENDITURE CLASSIFICATION	OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	61.64	103.30	140.	140.	Flood Control and
Small Tools and Instruments	4446	80.85	48.80	117.	117.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	1,248.99	1,223.51	8,066.	8,066.	District -
Maintenance of Equipment	4451			960.	960.	Zone 9
Utilities	4453	1,065.26	927.48	1,500.	1,500.	
Transportation and Travel	4460	339.96	263.71	4,085.	4,085.	
Special Departmental Expense	4464	11.89	20.71	28.	28.	
Professional and Specialized Services	4465		67.90	33.	33.	
Insurance:						
Professional and Public Liability Insurance	4470	210.00	-0-	-0-	-0-	
Compensation Insurance	4471	179.39	117.79	224.	224.	
Rents and Leases - Equipment	4476	2,043.37	860.70	9,212.	9,212.	
TOTAL SERVICES AND SUPPLIES		7,023.17	5,567.91	26,775.	26,775.	
FIXED ASSETS						
Structures and Improvements	4820	59,178.00	-0-	65,250.	65,250.	
TOTAL FIXED ASSETS		59,178.00	-0-	65,250.	65,250.	
GRAND TOTAL		86,184.10	24,681.20	124,777.	124,777.	
Debt Service Requirements (See Pages 249-250 for Detail)		140,191.00	149,898.	208,375.	208,375.	Debt Service

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 881,160,304. Unsecured Roll: 40,744,670. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	34,140.63	26,763.08	25,000.	25,000.	Alameda County
Property Taxes, Prior Unsecured	3026	3,439.97	484.31	500.	500.	Flood Control and
Other Taxes - Condemnations	3036	43.79	166.72	50.	50.	Water Conservation
State - Other (San Leandro Creek)	3350		-0-	300,000.	300,000.	District -
Federal for Construction	3410		-0-	622,100.	622,100.	Zone 12
Contributions from Cities	3572	204,024.00	-0-			
Contributions from Special Districts	3574	214,739.00	-0-			
Other Charges for Current Services	3690	1.00	26.50			
Compensation Insurance Premium Refunds	3732	482.62	289.78	100.	100.	
Unclaimed Money, Cash Overages, Voided Warrants	3770		2,036.50			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	153,510.72	59,122.50			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	190,922.22	273,545.68	456,818.	456,818.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	16,994.11	26,479.63	51,177.	51,177.	District -
F. I. C. A. Retirement Funds	4126	5,319.60	6,809.81	13,655.	13,655.	Zone 12
Employee Group Insurance	4128	957.42	1,286.72	2,242.	2,242.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		214,193.35	308,121.84	523,892.	523,892.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,275.67	1,674.23	2,010.	2,010.	
Clothing and Personal Supplies	4417	584.51	1,105.74	1,605.	1,605.	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

183
DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 182				FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
		ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	1,845.71	1,686.46	2,770.	2,770.	Flood Control and
Small Tools and Instruments	4446	81.80	331.70	1,893.	1,893.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	29,455.73	5,555.77	62,767.	62,767.	District -
Maintenance of Equipment	4451			6,900.	6,900.	Zone 12
Utilities	4453			3,000.	3,000.	
Transportation and Travel	4460	6,900.32	7,908.02	24,870.	24,870.	
Publications and Legal Notices	4462	1,607.52	321.44	850.	850.	
Special Departmental Expense	4464	462.27	659.19	2,214.	2,214.	
Professional and Specialized Services	4465	130,818.39	79,825.93	153,010.	153,010.	
Insurance:						
Professional and Public Liability Insurance	4470	925.00	-0-	-0-	-0-	
Compensation Insurance	4471	1,028.14	1,419.34	2,230.	2,230.	
Rents and Leases - Equipment	4476	16,888.44	28,249.85	96,289.	96,289.	
TOTAL SERVICES AND SUPPLIES		191,873.50	128,737.67	360,408.	360,408.	
FIXED ASSETS						
Structures and Improvements	4820	1,929,888.29	260,083.16	3,022,000.	3,022,000.	
TOTAL FIXED ASSETS		1,929,888.29	260,083.16	3,022,000.	3,022,000.	
GRAND TOTAL		2,335,955.14	696,942.67	3,906,300.	3,906,300.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Roll 85,869,005. Unsecured Roll 3,3[illegible],070. Delinquency Allowance Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,695.73	2,850.99	3,000.	3,000.	Alameda County
Property Taxes, Prior Unsecured	3026	126.25	147.26	100.	100.	Flood Control and
State Contributions - Other (San Leandro Creek)	3350		-0-	300,000.	300,000.	Water Conservation
Other Charges for Current Services	3690	12.00	93.00			District -
Compensation Insurance Premium Refunds	3732	79.86	33.69			Zone 13
Unclaimed Money, Cash Overages, Voided Warrants	3770		2,050.00			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	175.00	2,036.50			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	39,927.72	29,891.20	55,855.	55,855.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,216.93	3,564.91	6,281.	6,281.	District -
F. I. C. A. Retirement Funds	4126	966.11	1,168.11	1,667.	1,667.	Zone 13
Employee Group Insurance	4128	182.14	147.46	274.	274.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		44,292.90	34,771.68	64,077.	64,077.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	1,091.72	1,275.49	1,486.	1,486.	
Clothing and Personal Supplies	4417	137.01	96.52	172.	172.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET EXPENDITURE DETAIL

STATE CONTROLLER
COUNTY BUDGET ACT

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS CONTINUED FROM PAGE 18- ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES (CONTINUED)						Alameda County
Office Expense	4442	466.55	199.66	444.	444.	Flood Control and
Small Tools and Instruments	4446	8.16	11.96	95.	95.	Water Conservation
Maintenance - Structures, Improvements, and Grounds	4450	19.44	345.14	5,574.	5,574.	District -
Maintenance of Equipment	4451			750.	750.	Zone 13
Transportation and Travel	4460	1,506.51	1,161.03	2,275.	2,275.	
Publications and Legal Notices	4462	247.94	67.50	150.	150.	
Special Departmental Expense	4464	75.82	103.11	222.	222.	
Professional and Specialized Services	4465	1,250.94	623.21	12,025.	12,025.	
Insurance:						
Professional and Public Liability Insurance	4470	166.00	-0-	-0-	-0-	
Compensation Insurance	4471	119.49	154.15	251.	251.	
Rents and Leases - Equipment	4476	337.65	999.40	7,861.	7,861.	
TOTAL SERVICES AND SUPPLIES		5,427.23	5,039.80	31,305.	31,305.	
FIXED ASSETS						
Structures and Improvements	4820	369,038.90	3,007.57	684,100.	684,100.	
TOTAL FIXED ASSETS		369,038.90	3,007.57	684,100.	684,100.	
GRAND TOTAL		418,759.03	42,819.05	779,482.	779,482.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Sale of Equipment	3701	443.83	2,408.97	3,525.	3,525.	Flood Control
Reserve for Acquisition of Motor Vehicle Equipment	3946	49,949.07	46,956.92	82,416.	75,415.	Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						Flood Control
Appropriations for Contingencies	4750			85,941.	5,000.	Accumulative
TOTAL OTHER CHARGES				85,941.	5,000.	Capital Outlay Fund
FIXED ASSETS						
Equipment	4850	46,619.15	49,583.08	71,367.	65,767.	
TOTAL FIXED ASSETS		46,619.15	49,583.08	71,367.	65,767.	
GRAND TOTAL		46,619.15	49,583.08	157,308.	70,767.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1970-71

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1970	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED [ ] RECOMMENDED [X]	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD		
Flood Control Accumulative Capital Outlay Fund	78,232.					78,232.	Flood Control Accumulative Capital Outlay Fund No. 7290
County Service Area L-2	13,150.	13,150.	13,150.			-0-	County Service Area L-2
Alameda County Flood Control and Water Conservation District - Zone 2					144,942.	144,942.	Debt Service
" - Zone 3-A					67,988.	67,988.	
" - Zone 4					37,113.	37,113.	
" - Zone 5					180,813.	180,813.	
" - Zone 6					97,763.	97,763.	
" - Zone 7					234,258.	234,258.	
" - Zone 9					74,390.	74,390.	
Total					837,267.	837,267.	
GRAND TOTAL	91,382.	13,150.	13,150.		837,267.	915,499.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1970-71						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344
Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 364,165,644. Unsecured Roll: 22,953,312. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			43,628.	43,628.	Washington Township Hospital District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				4,236,754.	4,236,754.	Washington
Services and Supplies				1,582,290.	1,582,290.	Township
Fixed Assets				836,888.	836,888.	Hospital
						District
GRAND TOTAL				6,655,932.	6,655,932.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY BUDGET ACT 1964

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 430
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,636,039,270. Unsecured Roll: 289,700,659. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			14,404.	14,404.	Bay Area Air
Business Inventory Property Tax Reduction	3314			7,759.	7,759.	Pollution Control
						District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1070-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies				348,467.	348,467.	Bay Area Air
						Pollution Control
GRAND TOTAL				348,467.	348,467.	District

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

191
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,598,319,538. Unsecured Roll: 287,922,379. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,349.40	2,682.14			Alameda County
Property Taxes, Prior Unsecured	3026	1,031.49	231.97			Mosquito Abatement
Other Taxes - Condemnations	3036	3.68	10.20			District
State - Other In Lieu Taxes (Highway Rentals)	3188	66.96	172.90			
Homeowners' Property Tax Reduction	3310		9,496.31	8,686.	8,686.	
Business Inventory Property Tax Reduction	3314		2,964.78	5,742.	5,742.	
Local Housing Authority In Lieu Taxes	3560	78.93	10.88			
Sale of Equipment	3701	40.00				
Sale of Personal Property	3702	182.25				
Compensation Insurance Premium Refunds	3732	1,466.94	1,836.77			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	2,933.72	1,376.05			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		182,232.12	187,413.41	207,600.	207,600.	Alameda County
Services and Supplies		30,849.52	35,510.71	37,825.	37,825.	Mosquito Abatement
Fixed Assets		2,797.75	12,030.49	7,000.	7,000.	District
Reserve for Contingencies				80,000.	80,000.	
General Reserve				10,000.	10,000.	
GRAND TOTAL		215,879.39	234,954.61	342,425.	342,425.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971

SPECIAL DISTRICT BUDGET

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT

Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls 82,539,790. Unsecured Roll 2,509,280. Delinquency Allowance: Secured _____%, Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	6,106.52	1,231.91			Castro Valley
Property Taxes, Prior Unsecured	3026	515.94	92.10			Sanitary District
Interest on Investments	3162	29,705.48	35,715.07			
State - Other In Lieu Taxes	3188	620.18	99.05			
Homeowners' Property Tax Reduction	3310		9,133.29	8,220.	8,220.	
Business Inventory Property Tax Reduction	3314		150.03	383.	383.	
Sanitation Services	3628	45,858.10	128,036.76	95,400.	95,400.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	29.45				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		64,092.10	62,836.03	82,400.	82,400.	Castro Valley
Services and Supplies		54,906.07	64,297.49	128,300.	128,300.	Sanitary District
Fixed Assets		28,267.88	74,128.83	1,064,000.	1,064,000.	
GRAND TOTAL		147,266.05	201,262.35	1,274,700.	1,274,700.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 477
Health and Sanitation
GENERAL FUNCTION

193
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1970-71						

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

UNION SANITARY DISTRICT
NAME OF DISTRICT
Department No. 479
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 322,200,867 Unsecured Roll: 19,295,772. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	6,930.33	7,549.87			Union Sanitary
Property Taxes, Prior Unsecured	3026	1,201.78	505.67			District
Interest on Investments	3162	8,978.57	12,594.52			
State - Other In Lieu Taxes	3188	36.71	23.01			
Homeowners' Property Tax Reduction	3310		31,016.66	33,690.	33,690.	
Business Inventory Property Tax Reduction	3314		8,489.34	18,138.	18,138.	
Sanitation Services	3628	148,195.26	158,605.39			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		392,740.33	474,357.24	590,578.	590,578.	Union Sanitary
Services and Supplies		210,041.51	248,396.27	244,315.	244,315.	District
Fixed Assets		54,994.52	34,046.56	75,490.	688,788.	
GRAND TOTAL		657,776.36	756,800.07	910,383.	1,523,681.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA R-1967-1
CASTLEWOOD COUNTRY CLUB AREA
NAME OF DISTRICT
Department No. 510
Road Construction and Maintenance
GENERAL FUNCTION

195
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls 1,417,020. Unsecured Roll 6,230. Delinquency Allowance. Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		516.37	516.	529.	County Service
Business Inventory Property Tax Reduction	3314		5.10	10.	14.	Area R-1967-1
Contributions from Counties	3570	6,500.00			584.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES		NEW DISTRICT EFFECTIVE 9-17-68				County Service
Professional and Specialized Services	4465		6,903.	12,000.	12,000.	Area R-1967-1
TOTAL SERVICES AND SUPPLIES			6,903.	12,000.	12,000.	
GRAND TOTAL			6,903.	12,000.	12,000.	

NOTE: Authorized by Resolution No. 127483

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

HAYWARD AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 654
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 415,701,252. Unsecured Roll: 31,716,800. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	23,024.03	18,124.14			Hayward Area
Property Taxes, Prior Unsecured	3026	5,507.20	2,918.70			Recreation and
Other Taxes - Condemnations	3036	47.04	104.98			Park District
State - Other In Lieu Taxes	3188	2,255.02	2,368.02			
Homeowners' Property Tax Reduction	3310		100,698.79	103,719.	103,719.	
Business Inventory Property Tax Reduction	3314		17,792.31	38,557.	38,557.	
Recreation and Park Fees	3675	166,788.10	172,247.31	160,000.	160,000.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	765.55	130.55			
Other Revenue - Miscellaneous - Not Otherwise Classified	3790	373.97				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		933,059.96	1,059,668.14	1,224,263.	1,224,263.	Hayward Area
Services and Supplies		326,370.46	330,831.43	366,853.	366,853.	Recreation and
Fixed Assets		314,362.90	719,394.79	1,087,476.	1,087,476.	Park District
Appropriations for Contingencies				59,229.	68,016.	
GRAND TOTAL		1,573,793.32	2,109,894.36	2,737,821.	2,746,608.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654-A
Recreation and Cultural Services
GENERAL FUNCTION

197
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 415,701,252. Unsecured Roll: 31,716,800. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Interest on Investments	3162	2,386.31	3,071.49	714.	714.	Hayward Area Recreation and Park District - Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWIS. INDICATED)
Fixed Assets		5,579.53	3,488.28	70,000.	65,070.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL		5,579.53	3,488.28	70,000.	65,070.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

HAYWARD AREA RECREATION AND PARK DISTRICT
NEIGHBORHOOD YOUTH CORPS PROGRAM
NAME OF DISTRICT
Department No. 654.1
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: --- Unsecured Roll: --- Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Federal - Other	3458	67,287.78	33,714.87			Hayward Area Recreation and Park District - Neighborhood Youth Corps Program

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		70,112.58	29,735.00	-0-	-0-	Hayward Area Recreation and Park District Neighborhood Youth Corps Program
Services and Supplies		1,126.60	1,530.57	-0-	-0-	
GRAND TOTAL		71,239.18	31,265.57	-0-	-0-	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

LIVERMORE AREA
RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 100,354,647. Unsecured Roll: 4,105,940. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☒ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,107.69	5,035.87	3,000.	3,000.	Livermore Area
Property Taxes, Prior Unsecured	3026	1,327.62	586.58	200.	200.	Recreation and
State - Other In Lieu Taxes	3188	113.28	124.15			Park District
Homeowners' Property Tax Reduction	3310		22,882.50	24,808.	24,808.	
Business Inventory Property Tax Reduction	3314		1,798.07	3,155.	3,155.	
Recreation and Park Fees	3675	105,392.66	112,663.08	86,800.	86,800.	
Unclaimed Money, Cash Overages, Voided Warrants	3770	320.55				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		234,278.68	306,850.81	384,571.	384,571.	Livermore Area
Services and Supplies		97,347.92	110,712.00	137,250.	137,250.	Recreation and
Other Charges		97,208.56	67,072.78	64,480.	64,480.	Park District
Fixed Charges		40,627.01	106,235.25	123,699.	123,699.	
Appropriation for Contingencies				20,000.	20,000.	
GRAND TOTAL		469,462.17	590,870.84	730,000.	730,000.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

LIVERMORE AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 658-A
Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,421.89				Livermore Area
Property Taxes, Prior Unsecured	3026	265.60				Recreation and
Interest on Investments	3162	786.30				Park District -
State - Other In Lieu Taxes	3188	22.66				Capital Projects

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		28,000.00	7,155.38	-0-	-0-	Livermore Area
						Recreation and
GRAND TOTAL		28,000.00	7,155.38	-0-	-0-	Park District -
						Capital Projects

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
SAN LORENZO
NAME OF DISTRICT
Department No. 792
Education
GENERAL FUNCTION

201
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 101,675,202. Unsecured Roll: 6,068,580. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,738.11	516.37			County Service
Property Taxes, Prior Unsecured	3026	97.44	72.39			Area L-2
State - Other in Lieu Taxes	3188	226.54	115.65			
Business Inventory Property Tax Reduction	3314		223.53			
Federal for Construction	3410	70,800.00				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
OTHER CHARGES						County Service
Miscellaneous Expense	4699			500.	500.	Area L-2
TOTAL OTHER CHARGES				500.	500.	
FIXED ASSETS						
Structures and Improvements	4820			11,700.	9,850.	
Equipment	4850	47,000.00	-0-	2,800.	2,800.	
TOTAL FIXED ASSETS		47,000.00	-0-	14,500.	12,650.	
GRAND TOTAL		47,000.00	-0-	15,000.	13,150.	

202

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls: 113,935,812. Unsecured Roll: 5,811,730. Delinquency Allowance. Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [ ] ESTIMATED [X] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		34,243.	34,243.	42,905.	Amador Valley
Business Inventory Property Tax Reduction	3314		2,706.	5,412.	8,073.	Elementary Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		671,460.00	821,763.	958,481.	1,115,084.	Amador Valley Elementary Area-Wide Tax
GRAND TOTAL		671,460.00	821,763.	958,481.	1,115,084.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

MOUNTAIN HOUSE ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 805
Education
GENERAL FUNCTION

203
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,122,430. Unsecured Roll: 75,550. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [ ] ESTIMATED [X] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310		91.	91.	157.	Mountain House
Business Inventory Property Tax Reduction	3314		218.	436.	105.	Elementary
						Area-Wide Tax

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		66,643.00	64,215.	66,486.	65,215.	Mountain House
						Elementary
GRAND TOTAL		66,643.00	64,215.	66,486.	65,215.	Area-Wide Tax

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]

SCHEDULE 1A

GOVERNING BOARD

ACCRUED VALUATION AND DELINQUENCY ALLOWANCE DATA

ANALYSIS OF REVENUES BY SOURCE

SOURCE (OBJECT TITLE)	REVENUE ACCOUNT NUMBER	ACTUAL PRIOR YEAR	ACTUAL ESTIMATED CURRENT YEAR	REVENUE ESTIMATES REQUESTED RECOMMENDED	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Other Revenue - Miscellaneous - Not Otherwise Classified	1790				15,000	School Equalization

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES PRIOR YEAR	ACTUAL ESTIMATED EXPENDITURES CURRENT YEAR	EXPENDITURE ESTIMATES REQUESTED RECOMMENDED	APPROVED ADOPTED BY THE GOVERNING BOARD	FUND GENERAL OR OPERATING UNLESS OTHERWISE INDICATED
Overhead and Supplies		1,[illegible]	1,[illegible]	1,[illegible]	1[illegible]	School Equalization
TRANS TOTAL		1,[illegible]	1[illegible]	1,[illegible]	1[illegible]	

NOTE: Indian Education Act Projects Should Be Budgeted Under Separate Filing

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971

SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
(NAME OF DISTRICT)

Department No. 807

Education
GENERAL FUNCTION

205
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,637,951,595. Unsecured Roll: 289,708,059. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	676.93	2,176.54	500.		Education of
Property Taxes, Prior Unsecured	3026	119.27	130.05	100.		Institutionalized
Other Taxes	3036		16.86			Pupils
State - Other in Lieu Taxes	3166	11.40	55.13			
Homeowners' Property Tax Reduction	3310		18,311.53	18,312.	18,344.	
Business Inventory Property Tax Reduction	3314		3,839.12	7,680.	11,847.	
Local Housing Authorities in Lieu Taxes	3560	13.04	10.53			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies		157,944.00	450,372.	497,178.	497,178.	Education of
						Institutionalized
GRAND TOTAL		157,944.00	450,372.	497,178.	497,178.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

DEVELOPMENT CENTER FOR HANDICAPPED PUPILS
NAME OF DISTRICT
Department No. 807.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,760,685,483. Unsecured Roll: 160,522,712. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		2,887.12	200.		Development Center
Property Taxes, Prior Unsecured	3026		218.74			for Handicapped
Other Taxes	3036		7.65			Pupils
State - Other in Lieu Taxes	3188		34.22	35.		
Homeowners' Property Tax Reduction	3310		2,195.53	2,195.	3,822.	
Business Inventory Property Tax Reduction	3314		316.63	844.	1,838.	
State Contributions - Other (State Apportionment)	3350	56,198.00	64,706.00	50,000.	40,000.	
Local Housing Authorities in Lieu Taxes	3560		3.63			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		41,578.00	38,183.	79,211.	79,211.	Development Center
Services and Supplies		18,884.00	48,018.	82,510.	82,510.	for Handicapped
Fixed Assets		543.00	2,500.	4,000.	4,000.	Pupils
GRAND TOTAL		61,005.00	88,701.	165,721.	165,721.	

NOTE: Required by Education Code Section 16645.9 - County Wide, except Oakland Unified School District. (New 1968-69)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808
Education
GENERAL FUNCTION

207
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 62,808,573. Unsecured Roll: 14,110,110. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	29.10	2.53			Education of
Property Taxes, Prior Unsecured	3026	33.71	5.49			Mentally Retarded
Homeowners' Property Tax Reduction	3310		103.32	99.	59.	Minors
Business Inventory Property Tax Reduction	3314		511.02	1,022.	1,525.	
State for Mentally Retarded Minors	3340	8,400.00	12,180.00	10,000.		

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		23,251.34	24,150.	19,894.	19,894.	Education of
Services and Supplies		4,100.00	4,165.	4,075.	4,075.	Mentally Retarded
						Minors
GRAND TOTAL		27,351.34	28,315.	23,969.	23,969.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

EDUCATION OF
SEVERELY MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808.1
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 124,196,079. Unsecured Roll: 10,843,090. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-80	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024		342.36			Education of
Property Taxes, Prior Unsecured	3026		2.69			Severely Mentally
Other Taxes	3036		6.14			Retarded Minors
Homeowners' Property Tax Reduction	3310		703.68	692.	1,954.	
Business Inventory Property Tax Reduction	3314		395.87	792.	1,577.	
State Contributions - Other (State Apportionment)	3350	23,507.00	49,507.00	14,000.	14,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		16,454.00	44,050.	50,257.	50,257.	Education of
Services and Supplies		7,312.37	21,700.	29,550.	29,550.	Severely Mentally
Fixed Assets		912.00	467.	800.	800.	Retarded Minors
GRAND TOTAL		24,678.37	66,217.	80,607.	80,607.	

NOTE: Required by Education Code Section 8955.1 - Newark and New Haven Unified School Districts only.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

EDUCATION OF ELEMENTARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.2
Education
GENERAL FUNCTION

209
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 344,103,948. Unsecured Roll: 20,832,630. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Taxes	3036		4.61			Education of
Homeowners' Property Tax Reduction	3310		2,164.53	2,123.	1,143.	Elementary
Business Inventory Property Tax Reduction	3314		408.25	816.	970.	Physically
State Contributions - Other (State Apportionment)	3350		45,832.00	10,000.	10,000.	Handicapped Minors
Local Housing Authorities in Lieu Taxes	3560		32.64			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			17,980.	45,917.	45,917.	Education of
Services and Supplies			35,300.	42,100.	42,100.	Elementary
						Physically
GRAND TOTAL			53,280.	88,017.	88,017.	Handicapped Minors

NOTE: Required by Education Code Section 895.8 - Murray, Pleasanton, Sunol Glen, and Mountain House School Districts, and Newark and New Haven Unified School Districts only. (New Program 1969-70)

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

EDUCATION OF SECONDARY PHYSICALLY HANDICAPPED MINORS
NAME OF DISTRICT
Department No. 808.3
Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 337,981,518. Unsecured Roll: 20,757,080. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [x] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Other Taxes	3036		1.88			Education of
Homeowners' Property Tax Reduction	3310		1,384.19	1,362.	857.	Secondary
Business Inventory Property Tax Reduction	3314		182.68	366.	502.	Physically
State Contributions - Other (State Apportionment)	3350		8,767.00	13,500.		Handicapped Minors
Local Housing Authorities in Lieu Taxes	3560		13.30			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [x] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			12,100.	25,278.	25,278.	Education of
Services and Supplies			9,375.	9,850.	9,850.	Secondary
Fixed Assets			1,710.	500.	500.	Physically
						Handicapped Minors
GRAND TOTAL			23,185.	35,628.	35,628.	

NOTE: Required by Education Code Section 895.8 - Newark, New Haven, and Livermore Unified School Districts, and Amador Valley Joint Union High School District only. (New Program 1969-70)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809
Education
GENERAL FUNCTION

211
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 64,436,001. Unsecured Roll: 7,850,630. Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL [X] ESTIMATED [ ] REVENUES 1969-70	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,380.53	2,790.74	1,500.	1,500.	Junior College
Property Taxes, Prior Unsecured	3026	128.08	64.30			Tuition
Homeowners' Property Tax Reduction	3310		5,320.87	5,213.	5,956.	
Business Inventory Property Tax Reduction	3314		3,905.71	7,812.	8,218.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition		152,580.00	211,424.	214,432.	214,432.	Junior College
						Tuition
GRAND TOTAL		152,580.00	211,424.	214,432.	214,432.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls 43,285,050. Unsecured Ro 21,453,742. Delinquency Allowance Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			25,830.	25,830.	Alameda County
Business Inventory Property Tax Reduction	3314			13,786.	13,786.	Water District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				137,614.	137,614.	Alameda County
Services and Supplies				412,842.	412,842.	Water District
Fixed Assets				75,062.	75,062.	
GRAND TOTAL				625,518.	625,518.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969
Other
GENERAL FUNCTION

213
DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: ---, Unsecured Roll: ---, Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1970-71						

214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1971
SPECIAL DISTRICT BUDGET

VALLEY COMMUNITY SERVICES DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13A
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 35,786,788. Unsecured Roll: 1,361,580. Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1968-69	ACTUAL ☐ ESTIMATED ☐ REVENUES 1969-70	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Homeowners' Property Tax Reduction	3310			20,026.	20,026.	Valley Community
Business Inventory Property Tax Reduction	3314			3,517.	3,517.	Services District

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	ACTUAL EXPENDITURES 1968-69	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES 1969-70	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1970-71	APPROVED/ADOPTED BY THE GOVERNING BOARD 1970-71	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits				594,375.	594,375.	Valley Community
Services and Supplies				265,300.	265,300.	Services District
Other Charges				81,000.	81,000.	
Fixed Assets				31,800.	31,800.	
Reserve for Contingencies				9,925.	9,925.	
GRAND TOTAL				982,400.	982,400.	
Debt Service Requirements				102,895.	102,895.	

Debt Service

Requirements

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	1								
	3	162.50	4,000.00	87.50		62.50	5,000.00		
	4	1,086.25	7,000.00	893.75	7,000.00	646.25	7,000.00	7,275.00	19,983.75
	5	997.50	6,000.00	855.00	6,000.00	840.00	6,000.00	352.50	
	6-A	1,860.00	6,000.00	1,755.00	6,000.00	1,530.00	6,000.00	675.00	
	6-B	1,140.00	3,000.00	972.50	3,000.00	1,155.00	3,000.00	528.75	
	6-C	690.00	2,000.00	615.00		570.00	2,000.00	255.00	
	6-D	450.00	2,000.00	390.00	2,000.00	330.00	2,000.00	2,150.00	
	6-E	1,673.75	3,000.00	1,267.50	3,000.00	1,202.50	3,000.00	552.50	
	7-A	3,347.50	9,000.00	3,168.75	8,000.00	2,860.00	8,000.00	1,300.00	44,301.25
	7-B	3,631.50	7,000.00	3,369.00	7,000.00	3,106.50	7,000.00	1,422.00	
	7-C	2,018.75	5,000.00	1,665.00	4,000.00	1,620.00	4,000.00	735.00	
	7-D	1,325.00	2,000.00	1,245.00	2,000.00	1,165.00	2,000.00	542.50	21,591.00
	8-A	1,775.00	3,000.00	1,633.75	3,000.00	1,535.00	3,000.00	707.50	
	8-B	5,300.00	10,000.00	5,980.00	10,000.00	5,800.00	10,000.00	12,800.00	
	9-A	6,118.75	10,000.00	6,356.25	10,000.00	5,725.00	10,000.00	2,687.50	
	9-B	18,987.50	15,000.00	19,262.50	15,000.00	18,375.00	15,000.00	39,075.00	
	9-C	4,662.50	3,000.00	5,731.25	3,000.00	4,887.50	3,000.00	2,368.75	
	9-D	4,300.00	3,000.00	4,325.00	3,000.00	3,975.00	3,000.00	6,950.00	
	9-E	16,206.25	10,000.00	10,050.00	10,000.00	9,865.00	10,000.00	14,807.50	
	9-F			17,293.75		11,862.50		10,931.25	
	9-G			7,500.00	5,000.00	7,250.00	5,000.00	3,500.00	222,102.50
Independent School	2	351.25	1,000.00	300.00	1,000.00	327.50	2,000.00	136.25	2,463.75
	3-A	2,485.00	3,000.00	2,335.00		2,220.00	3,000.00	4,080.00	
	3-B	719.75	2,000.00	769.75	1,000.00	713.50	1,000.00	338.00	
	3-C	875.00	1,000.00	800.00	1,000.00	775.00	1,000.00	1,375.00	14,501.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING						
	LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
	30.00								
	4,025.00								
13,110.38	233.75		8,821.63	803.00	9,624.63	10,359.12			
	1,192.50								
	490.00								
	2,015.00								
	195.00								
11,708.61	357.50		7,458.61	2,647.00	10,105.61	34,195.64			
	105.00								
3,655.47	40.00		3,510.47	1,305.00	4,815.47	16,775.53			
	81.25								
	2,320.00								
	706.25								
	425.00								
	531.25								
	500.00								
91,573.40			87,009.65	9,659.00	96,668.65	125,433.85			
295.05	113.75		181.30	145.00	326.30	2,137.45			
	3,120.00								
	93.75								
9,767.41	25.00		6,528.66	450.00	6,978.66	7,522.84			

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)										1
Murray School	2	217.50	1,000.00	165.00	1,000.00	165.00	1,000.00	68.75		2
	3-A	2,012.50	3,000.00	2,153.75	3,000.00	1,935.00	3,000.00	3,937.50		3
	3-B	2,560.00	4,000.00	2,400.00	4,000.00	2,240.00	4,000.00	1,040.00		4
	3-C	2,862.50	3,000.00	2,535.00	4,000.00	2,570.00	4,000.00	5,252.50		5
	3-D	2,290.00	3,000.00	2,170.00	4,000.00	2,010.00	4,000.00	925.00		6
	3-E	4,102.50	5,000.00	3,727.50	5,000.00	3,690.00	5,000.00	6,795.00		7
	3-F	6,283.75	5,000.00	7,601.25	5,000.00	6,567.50	5,000.00	8,221.25		8
	4-A	9,590.00	5,000.00	7,912.50	5,000.00	7,425.00	5,000.00	8,650.00		9
	4-B	34,750.00	20,000.00	22,000.00	20,000.00	21,000.00	20,000.00	30,250.00	163,742.50	10
	3-G			4,250.00	5,000.00	4,000.00	5,000.00	1,875.00		11
	4-C			5,250.00	5,000.00	5,000.00	5,000.00	2,375.00	23,250.00	12
	6-A					26,410.00	20,000.00	12,505.00	58,915.00	13
										14
Oakland School	3									15
	5	8,400.00	329,000.00	4,125.00	327,000.00					16
										17
Palomares School	2	1,412.50	3,000.00	1,360.00	3,000.00	1,175.00	3,000.00	538.75	4,713.75	18
										19
Pleasanton School	2	157.50	6,000.00	52.50	6,000.00					20
	3	1,956.25	5,000.00	1,650.00	5,000.00	1,625.00	5,000.00	750.00	7,375.00	21
	4-A	8,875.00	10,000.00	8,425.00	10,000.00	8,025.00	10,000.00	18,912.50		22
	4-C	2,021.25	5,000.00	1,891.25	5,000.00	1,712.50	5,000.00	775.00		23
	5-A	4,515.50	5,000.00	4,265.50	5,000.00	4,015.50	5,000.00	1,926.50		24
	5-B	3,215.00	10,000.00	2,685.00	10,000.00	2,010.00	10,000.00	10,930.00		25
	5-C	7,387.50	5,000.00	7,137.50	5,000.00	6,887.50	5,000.00	3,318.75		26
	5-D	13,637.50	5,000.00	8,693.75	5,000.00	8,550.00	5,000.00	9,212.50		27
	5-E	20,750.00	10,000.00	13,250.00	10,000.00	12,750.00	10,000.00	16,250.00		28
	6-A			18,000.00		11,750.00	10,000.00	15,750.00	192,775.75	29
	7-A					37,120.00		18,560.00	55,680.00	30
										31

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1970	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		27.50								
3		351.25								
4										
5		322.50								
6										
7		350.00								
8										
9										
10	70,664.19	1,362.50		68,250.44	6,038.00	74,288.44	89,454.06			
11										
12	4,633.17			4,633.17	1,207.00	5,840.17	17,409.83			
13	73.35			73.35	3,565.00	3,638.35	55,276.65			
14										
15		300.00								
16	8,342.50	8,042.50								
17										
18	859.86	162.50		697.36	77.00	774.36	3,939.39			
19										
20										
21	1,128.84	193.75		935.09	251.00	1,186.09	6,188.91			
22										
23										
24										
25		81.25								
26										
27		106.25								
28										
29	84,590.59			84,403.09	4,171.00	88,574.09	104,201.66			
30	15.60			15.60	2,167.00	2,182.60	53,497.40			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Continued)									
Russell School	4-A	650.00	1,000.00	786.25	1,000.00	711.50	2,000.00	2,340.00	
	4-B	760.00	2,000.00	695.00	2,000.00	630.00	2,000.00	282.50	7,975.00
San Leandro School	5	1,020.00	34,000.00	680.00	34,000.00	340.00	34,000.00		
	6	2,681.25	20,000.00	2,365.00	18,000.00	1,732.50	18,000.00	18,742.50	
	7	5,896.25	39,000.00	5,092.50	39,000.00	4,158.75	39,000.00	40,860.00	156,833.75
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		228,368.00	653,000.00	239,440.50	656,000.00	274,615.50	365,000.00	356,589.00	996,204.50
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	4	2,145.00	17,000.00	1,890.00	18,000.00	1,575.00	18,000.00	630.00	
	5	1,196.25	4,000.00	1,086.25	3,000.00	990.00	4,000.00	440.00	
	6	6,536.25	14,000.00	6,587.50	14,000.00	5,810.00	14,000.00	2,695.00	
	7-A	4,875.00	10,000.00	4,375.00	10,000.00	3,875.00	10,000.00	11,812.50	
	7-B	6,437.50	5,000.00	6,275.00	5,000.00	6,100.00	5,000.00	2,962.50	
	8-A	1,118.75	5,000.00	956.25	5,000.00	787.50	5,000.00	5,350.00	
	8-B	2,987.50	5,000.00	2,812.50	5,000.00	2,625.00	5,000.00	1,218.75	
	8-C	12,100.50	10,000.00	11,548.00	10,000.00	11,293.00	10,000.00	5,484.00	
	8-D	6,625.50	5,000.00	6,386.00	5,000.00	6,567.50	5,000.00	8,240.00	
	8-E	9,160.00	5,000.00	5,815.00	5,000.00	5,565.00	5,000.00	7,720.00	
	9-A	51,606.25	10,000.00	34,112.50	10,000.00	33,362.50	15,000.00	31,493.75	
	9-B	35,000.00	15,000.00	34,250.00	15,000.00	33,500.00	15,000.00	16,375.00	
	10-A			32,250.00		21,125.00	15,000.00	25,375.00	378,972.00
	11-A					62,305.00		31,152.50	93,457.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1970	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3	5,022.69			5,022.69	334.00	5,356.69	2,618.31			
4										
5										
6										
7	67,186.67			67,186.67	7,641.00	74,827.67	82,006.08			
8										
9										
10	372,627.78	27,900.00		344,72[illegible]	40,460.00	385,187.78	611,016.72			
11										
12										
13										
14										
15										
16		1,027.50								
17		96.25								
18										
19										
20										
21										
22		87.50								
23		827.50								
24										
25										
26		125.00								
27	141,017.58			138,853.83	11,093.00	149,946.83	229,025.17			
28					4,298.00	4,298.00	89,159.50			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS (Continued)									
Berkeley High	4								
Hayward Union High	1								
	4	2,406.25	50,000.00	756.25	50,000.00				
	5	7,867.50	60,000.00	8,573.75	60,000.00	6,630.00	60,000.00	2,715.00	69,345.00
	6-A	12,057.50	48,000.00	11,008.75	48,000.00	9,900.00	48,000.00	52,620.00	110,520.00
	6-B	7,062.50	22,000.00	6,620.00	22,000.00	5,795.00	22,000.00	24,732.50	52,527.50
	6-C	2,987.50	10,000.00	2,687.50	10,000.00	2,412.50	10,000.00	1,068.75	
	6-D	2,970.00	8,000.00	2,720.00	8,000.00	2,520.00	8,000.00	9,200.00	
	6-E	12,753.75	32,000.00	11,546.25	31,000.00	10,680.00	32,000.00	37,120.00	
	7-A	12,740.00	32,000.00	11,755.00	32,000.00	10,920.00	32,000.00	37,240.00	193,161.25
	7-B	12,218.75	24,000.00	11,835.00	24,000.00	10,620.00	24,000.00	4,890.00	
	7-C	28,275.00	60,000.00	27,900.00	60,000.00	25,000.00	60,000.00	71,900.00	196,410.00
	7-D	4,511.25	10,000.00	3,801.25	10,000.00	3,462.50	10,000.00	1,556.25	
	8-A	22,618.75	45,000.00	23,556.25	45,000.00	21,137.50	45,000.00	9,781.25	90,937.50
	8-B	51,137.50	75,000.00	47,625.00	75,000.00	43,925.00	75,000.00	20,087.50	139,012.50
	9-A	54,644.50	80,000.00	50,671.50	80,000.00	46,695.00	80,000.00	21,867.50	148,562.50
Oakland High	1								
	2								
	3	7,575.00	289,000.00	5,031.25	333,000.00				
TOTAL HIGH SCHOOL DISTRICT BONDS		381,614.25	950,000.00	374,431.75	993,000.00	395,178.00	632,000.00	445,727.75	1,472,905.75

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	5,000.00	5,000.00								
3										
4		71.25								
5										
6	4,180.03	268.75		3,840.03	4,697.00	8,537.03	60,807.97			
7	64,097.27	2,378.75		61,718.52	3,500.00	65,218.52	45,301.48			
8	29,031.91			29,031.91	1,755.00	30,786.91	21,740.59			
9										
10		30.00								
11		1,335.00								
12	100,864.96	150.00		99,349.96	6,590.00	105,939.96	87,221.29			
13		662.50								
14	97,341.12	5,850.00		90,828.62	7,465.00	98,293.62	98,116.38			
15		268.75								
16	17,110.58	2,593.75		14,248.08	5,496.00	19,744.08	71,193.42			
17	26,903.43	1,462.50		25,440.93	8,011.00	33,451.93	105,560.57			
18	27,193.05	147.75		27,045.30	8,648.00	35,693.30	112,869.20			
19										
20		125.00								
21		175.00								
22	301.25	1.25								
23										
24										
25	513,041.18	22,684.00		490,357.18	61,553.00	551,910.18	920,995.57			
26										
27										
28										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	2	16,575.00	120,000.00	13,867.50	120,000.00	10,805.00	120,000.00	124,652.50	
	4-A	13,500.00	60,000.00	11,500.00	60,000.00	10,500.00	60,000.00	4,500.00	
	4-B	2,416.25	20,000.00	2,292.50	20,000.00	1,775.00	20,000.00	20,800.00	
	4-C	26,033.75	60,000.00	23,565.00	55,000.00	22,590.00	60,000.00	10,470.00	
	5-A	100,012.50	75,000.00	96,025.00	75,000.00	92,275.00	75,000.00	145,200.00	
	5-B	34,800.00	25,000.00	33,300.00	25,000.00	32,050.00	25,000.00	15,400.00	851,017.50
Albany Unified	1	2,250.00	25,000.00	1,687.50	25,000.00	1,125.00	25,000.00	281.25	
	2	525.00	14,000.00	452.50	15,000.00	377.50	15,000.00	17,170.00	
	3	26,126.25	20,000.00	24,920.00	20,000.00	23,920.00	20,000.00	11,685.00	114,558.75
Berkeley Unified	1-A	19,475.00	191,000.00	16,535.00	190,000.00	13,000.00	200,000.00	4,750.00	
	1-B	9,973.75	100,000.00	8,325.00	102,000.00	6,500.00	100,000.00	2,375.00	
	1-C	7,255.00	70,000.00	6,330.00	75,000.00	4,875.00	75,000.00	1,781.25	408,281.25
	2-A	89,467.50	160,000.00	79,627.50	160,000.00	73,640.00	160,000.00	195,320.00	
	2-B	153,406.75	225,000.00	141,852.00	225,000.00	131,300.00	225,000.00	260,025.00	1,045,285.00
Emery	1	32,070.00	100,000.00	29,215.00	100,000.00	26,450.00	100,000.00	11,850.00	138,300.00
Fremont Unified:									
Washington High	2	12,538.20	42,145.20	11,358.13	42,145.20	10,114.86	42,145.20	4,425.25	
	3-A	34,109.52	62,515.38	33,245.54	62,515.38	30,133.82	61,812.96	13,830.65	
	3-B	3,118.74	5,619.36	2,886.95	4,916.94	2,725.40	5,619.36	1,264.35	
	3-C	5,268.15	7,726.62	4,537.63	7,726.62	3,954.62	7,726.62	1,832.44	
	3-D	20,173.50	28,096.80	18,593.06	28,096.80	17,188.22	28,096.80	7,891.69	
	3-E	5,104.84	10,536.30	4,740.46	10,536.30	4,222.42	10,536.30	12,522.39	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		550.00								
3		662.50								
4		185.00								
5		5,818.75								
6										
7	359,673.02			352,456.77	29,677.00	382,133.77	468,883.73			
8										
9										
10										
11	29,841.84			29,841.84	5,636.00	35,477.84	79,080.91			
12										
13		43.75								
14										
15	13,554.80	15.00		13,496.05	20,480.00	33,976.05	374,305.20			
16		1,587.50								
17	589,209.08	1,857.25		585,764.33	23,773.00	609,537.33	435,747.67			
18										
19	23,764.96	15.00		23,749.96	9,290.00	33,039.96	105,260.04			
20										
21										
22		31.61								
23		686.97								
24		935.10								
25		28.10								
26										
27		223.90								
28										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Washington High (Continued)	4-A	8,675.77	14,048.40	8,359.68	14,048.40	7,459.70	14,048.40	3,378.64	
	4-B	17,206.66	24,584.70	15,507.68	24,584.70	14,698.14	24,584.70	31,626.46	
	4-C	17,346.26	28,096.80	16,074.88	28,096.80	14,708.66	28,096.80	35,099.92	
	4-D	31,109.13	42,145.20	28,981.67	42,145.20	27,423.18	42,145.20	55,329.98	564,643.13
Alviso	3	402.50	2,000.00	350.00	2,000.00	300.00	2,000.00	2,137.50	
	4	3,801.33	11,000.00	2,931.19	2,000.00	2,991.25	6,000.00	1,375.48	
	5-A	665.60	1,000.00	520.01	1,000.00	647.50	1,000.00	302.46	
	5-B	485.00	5,000.00	335.00	5,000.00	185.00	5,000.00	17.50	
Centerville	6	1,397.50	9,000.00	1,191.25	9,000.00	888.75	9,000.00	9,382.50	
	7	6,360.00	12,000.00	5,720.00	12,000.00	5,190.00	12,000.00	2,355.00	
	8-A	5,581.25	10,000.00	5,175.00	10,000.00	4,800.00	10,000.00	2,212.50	
	8-B	2,680.25	4,000.00	2,919.00	4,000.00	2,507.00	4,000.00	5,211.00	
	8-C	1,377.75	2,000.00	1,350.25	2,000.00	1,244.50	2,000.00	2,603.50	
	9-A	2,270.00	3,000.00	2,211.25	3,000.00	2,128.75	3,000.00	4,036.25	
	9-B	4,337.50	10,000.00	4,002.50	10,000.00	3,762.50	10,000.00	1,731.25	
	9-C	5,280.00	5,000.00	5,070.00	5,000.00	4,980.00	5,000.00	2,415.00	
	10-A	8,375.50	10,000.00	8,100.50	10,000.00	7,513.00	10,000.00	13,631.50	
Irvington	3	212.50	3,000.00	150.00	4,000.00	50.00	4,000.00		
	4	3,255.00	10,000.00	2,805.00	10,000.00	2,400.00	10,000.00	1,050.00	
	5	2,591.25	7,000.00	2,452.50	7,000.00	2,222.50	7,000.00	997.50	
	6	7,772.00	14,000.00	6,952.00	12,000.00	6,552.00	14,000.00	2,996.00	
	7-A	2,786.25	6,000.00	3,035.00	6,000.00	2,640.00	6,000.00	7,260.00	
	7-B	6,058.75	8,000.00	4,416.25	8,000.00	4,520.00	8,000.00	10,160.00	
	7-C	3,918.75	10,000.00	2,850.00	5,000.00	3,000.00	5,000.00	6,456.25	
	8-A	4,693.75	5,000.00	4,912.50	5,000.00	4,600.00	5,000.00	7,256.25	
	8-B	1,929.50	3,000.00	2,349.50	3,000.00	1,924.50	3,000.00	3,936.00	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		342.43								
4		1,482.98								
5		210.73								
6	182,173.18	1,871.07		176,360.29	25,621.00	201,981.29	362,661.84			
7										
8		6,236.98								
9		430.03								
10										
11		13.75								
12		40.00								
13		93.75								
14										
15		384.50								
16		588.75								
17		247.50								
18		60.00								
19		175.00								
20		37.50								
21		165.00								
22		96.25								
23		2,180.00								
24		760.00								
25		503.75								
26		1,018.75								
27		525.00								
28		190.00								

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Fremont Unified: (Continued)									
Irvington (Continued)	9-A	2,351.25	3,000.00	2,441.25	3,000.00	2,368.75	3,000.00	4,156.25	
	10-A	10,322.50	20,000.00	10,810.00	20,000.00	8,400.00	20,000.00	3,875.00	
	10-B	10,270.00	15,000.00	9,432.50	15,000.00	8,770.00	15,000.00	4,010.00	
	10-C	14,493.75	20,000.00	13,308.75	20,000.00	13,245.00	20,000.00	26,472.50	
Mission San Jose	2-A	802.50	2,000.00	727.50	2,000.00	652.50	2,000.00	2,307.50	
	2-B	1,181.25	2,000.00	1,091.25	2,000.00	980.00	2,000.00	2,467.50	
Niles	2								
	4	1,325.00	8,000.00	1,050.00	8,000.00	840.00	8,000.00	8,360.00	
	5-A	5,772.50	10,000.00	5,352.50	10,000.00	4,972.50	10,000.00	12,386.25	
	5-B	1,583.75	2,000.00	1,430.00	2,000.00	1,355.00	2,000.00	640.00	
	5-C	557.00	1,000.00	524.50	1,000.00	492.00	1,000.00	229.75	
Warm Springs	2	3,272.50	7,000.00	3,007.50	6,000.00	2,640.00	6,000.00	1,185.00	
	3-B	75.00	5,000.00						
	3-C	1,705.50	3,000.00	1,608.00	3,000.00	1,510.50	3,000.00	706.50	
	4-A	8,866.25	20,000.00	10,660.00	20,000.00	10,110.00	20,000.00	24,905.00	
Unified	1-A	100,562.50	130,000.00	94,062.50	130,000.00	87,562.50	130,000.00	40,531.25	811,701.94
	1-B	83,970.00	85,000.00	80,447.50	85,000.00	75,787.50	85,000.00	35,768.75	
	1-C	71,700.00	70,000.00	66,365.00	70,000.00	65,405.00	70,000.00	101,827.50	433,788.75
	2-A	131,962.50	115,000.00	130,362.50	115,000.00	122,537.50	115,000.00	58,393.75	
	2-B			115,770.00	60,000.00	73,680.00	60,000.00	96,090.00	525,701.25
Hayward Unified:									
Hayward Elementary	6	500.00	25,000.00	250.00	25,000.00				
	7	2,550.00	15,000.00	1,837.50	15,000.00	1,587.50	15,000.00	15,700.00	
	8	3,938.75	22,000.00	3,757.50	22,000.00	3,025.00	22,000.00	1,210.00	
	9-A	3,765.00	13,000.00	3,600.00	8,000.00	3,120.00	13,000.00	1,365.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
1											
2											
3		442.50									
4		87.50									
5		87.50									
6		598.75									
7											
8											
9											
10		90.00									
11		20.00									
12		235.00									
13											
14		22.50									
15											
16											
17		3,181.25									
18	244,969.19			226,457.68	38,533.00	264,990.68	546,711.26				
19		307.50									
20	144,426.25	5,782.50		138,336.25	18,783.00	157,119.25	276,669.50				
21											
22	155,338.45			155,338.45	23,900.00	179,238.45	346,462.80				
23											
24											
25											
26		387.50									
27		151.25									
28		5,150.00									

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Hayward Unified: (Continued)									
Hayward Elementary (Continued)	9-B	2,647.50	6,000.00	2,075.00	6,000.00	1,785.00	6,000.00	6,840.00	
	9-C	2,335.00	8,000.00	2,121.25	8,000.00	1,925.00	8,000.00	8,907.50	
	9-D	3,952.50	11,000.00	3,742.50	12,000.00	3,382.50	11,000.00	1,526.25	
	10-A	4,612.50	12,000.00	4,252.50	12,000.00	3,907.50	12,000.00	1,773.75	
	10-B	8,522.75	20,000.00	8,440.25	20,000.00	7,359.00	20,000.00	23,504.50	
	10-C	3,078.75	4,000.00	2,173.75	4,000.00	2,227.50	4,000.00	5,073.75	
	11-A	4,485.00	10,000.00	4,135.00	10,000.00	3,785.00	10,000.00	1,717.50	
	11-B	1,697.50	6,000.00	1,288.75		1,265.00	3,000.00	583.75	
	11-C	6,300.00	10,000.00	6,112.50	10,000.00	5,550.00	10,000.00	13,681.25	
	11-D	1,022.50	5,000.00	895.00	5,000.00	707.50	5,000.00	260.00	
	11-E	11,475.00	20,000.00	9,768.75	20,000.00	9,762.50	20,000.00	24,693.75	
	11-F	3,783.75	10,000.00	3,740.00	5,000.00	3,482.50	5,000.00	1,647.50	
	11-G	5,465.00	10,000.00	5,246.25	10,000.00	4,465.00	10,000.00	1,982.50	
	11-H	5,425.00	10,000.00	5,125.00	10,000.00	4,825.00	10,000.00	2,250.00	
	11-I	3,290.00	10,000.00	3,190.00	10,000.00	2,865.00	10,000.00	11,370.00	
La Vista	1	1,225.00	4,000.00	1,085.00	4,000.00	945.00	4,000.00	5,437.50	
	2	2,023.75	6,000.00	1,892.50	6,000.00	1,650.00	6,000.00	6,780.00	
	3	8,550.00	14,000.00	7,680.00	14,000.00	7,037.50	14,000.00	17,370.00	
	4-A	2,241.00	4,000.00	2,075.00	4,000.00	1,909.00	4,000.00	4,913.00	
	4-B	5,517.50	8,000.00	5,802.50	8,000.00	4,487.50	8,000.00	10,143.75	
	4-C	1,907.50	3,000.00	1,795.00	3,000.00	1,682.50	3,000.00	781.25	
	5-A	735.00	1,000.00	697.50	1,000.00	660.00	1,000.00	310.00	
	5-B	3,431.25	5,000.00	3,431.25	5,000.00	3,150.00	5,000.00	1,481.25	
	5-C	3,337.50	5,000.00	2,837.50	5,000.00	3,037.50	5,000.00	1,443.75	
Mt. Eden	3	867.50	4,000.00	907.50	3,000.00	700.00	4,000.00	280.00	
	4-A	1,023.75	3,000.00	893.75	3,000.00	780.00	3,000.00	341.25	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		227.50								
4		178.75								
5		75.00								
6		30.00								
7		1,359.00								
8		465.00								
9										
10		3,535.00								
11		506.25								
12		60.00								
13		743.75								
14		1,476.25								
15										
16										
17		75.00								
18										
19		32.50								
20		392.50								
21										
22		1,070.00								
23										
24		1.25								
25		93.75								
26		437.50								
27		1,105.00								
28										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Hayward Unified: (Continued)									
Mt. Eden (Continued)	4-B	797.50	2,000.00	921.25	2,000.00	715.00	2,000.00	2,343.75	
	5-A	495.00	2,000.00	412.50	2,000.00	385.00	2,000.00	165.00	
	5-B	1,578.75	5,000.00	2,148.75	5,000.00	1,568.75	5,000.00	5,750.00	
	5-C	3,183.75	7,000.00	4,372.50	7,000.00	3,318.75	7,000.00	8,593.75	
	5-D	1,070.00	2,000.00	1,132.50	2,000.00	877.50	2,000.00	2,417.50	
	6-A	1,256.25	3,000.00	1,723.75	3,000.00	1,428.75	3,000.00	3,682.50	
	6-B	3,765.00	8,000.00	4,640.00	8,000.00	4,040.00	8,000.00	9,920.00	
	6-C	6,791.25	15,000.00	6,433.75	15,000.00	5,715.00	10,000.00	12,732.50	
	6-D	6,490.00	10,000.00	5,890.00	10,000.00	5,390.00	10,000.00	2,445.00	
	7-A	1,275.00	5,000.00	1,097.50	5,000.00	930.00	5,000.00	377.50	
	7-B	5,231.25	10,000.00	4,350.00	10,000.00	4,500.00	10,000.00	2,087.25	
	7-C	1,737.50	5,000.00	1,775.00	5,000.00	1,700.00	5,000.00	5,812.50	
Unified	1-A	90,972.50	50,000.00	88,737.50	50,000.00	84,855.00	100,000.00	141,177.50	
	1-B	30,602.50	25,000.00	29,682.50	25,000.00	28,217.50	25,000.00	13,483.75	
	1-C	28,125.00	20,000.00	25,775.00	20,000.00	24,400.00	20,000.00	11,700.00	
	1-D	68,295.00		44,317.50	40,000.00	42,530.00	40,000.00	60,765.00	
	1-E			157,650.00		102,600.00	100,000.00	150,050.00	1,616,109.00
Livermore Valley Joint Unified:									
Green Joint	2	860.00	2,000.00	681.25	2,000.00	740.00	2,000.00	340.00	
	3-A	3,085.00	1,000.00	2,835.50	7,000.00	2,584.00	4,000.00	1,212.00	
	3-B	2,245.00	2,000.00	2,057.50	2,000.00	2,005.00	2,000.00	2,980.00	
Inman	1	1,387.50	2,000.00	1,612.50	2,000.00	1,387.50	2,000.00	2,675.00	
Livermore Elementary	3	2,068.75	13,000.00	1,826.25	13,000.00	1,471.25	13,000.00	13,662.50	
	4	1,880.00	7,000.00	1,700.00	7,000.00	1,496.25	7,000.00	7,691.25	
	6	4,156.25	14,000.00	3,637.50	15,000.00	3,093.75	15,000.00	16,406.25	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		41.25								
4		27.50								
5		225.00								
6		100.00								
7		220.00								
8		442.50								
9		1,840.00								
10		531.25								
11										
12		11.25								
13		825.00								
14		525.00								
15										
16		300.00								
17										
18		212.50								
19	729,086.25			706,232.25	59,715.00	765,947.25	850,161.75			
20										
21										
22		118.75								
23		143.50								
24		100.00								
25										
26										
27		112.50								
28		1,000.00								
29										

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Livermore Elementary (Continued)	7-A	4,266.25	9,000.00	4,408.75	14,000.00	3,840.00	9,000.00	1,762.50	
	7-B	2,346.25	6,000.00	2,371.25	5,000.00	2,162.50	5,000.00	1,006.25	
	7-C	5,586.25	10,000.00	7,571.25	10,000.00	5,722.50	10,000.00	12,767.50	
	7-D	6,406.25	10,000.00	6,243.75	10,000.00	5,800.00	10,000.00	2,725.00	
	7-E	2,752.50	5,000.00	2,483.75	5,000.00	2,377.50	5,000.00	1,120.00	
	8-A	2,803.00	10,000.00	2,553.00	10,000.00	2,278.00	10,000.00	11,064.00	
	8-B	2,587.50	5,000.00	3,450.00	5,000.00	2,675.00	5,000.00	1,275.00	
	8-C	4,943.75	10,000.00	4,781.25	10,000.00	4,375.00	10,000.00	2,037.50	
	8-D	12,032.50	15,000.00	11,792.50	15,000.00	10,787.50	15,000.00	5,018.75	
	8-E	13,012.50	15,000.00	11,741.25	15,000.00	11,107.50	15,000.00	20,366.25	
Livermore High	4	225.00	20,000.00						
	5-A	11,586.25	27,000.00	10,790.00	27,000.00	9,831.25	27,000.00	31,696.25	
	5-B	2,475.00	5,000.00	2,750.00	5,000.00	2,305.00	5,000.00	1,065.00	
	6-A	3,473.75	6,000.00	3,270.00	6,000.00	3,060.00	6,000.00	1,425.00	
	6-B	2,693.50	4,000.00	2,586.75	4,000.00	2,481.00	4,000.00	5,198.00	
	6-C	7,575.00	15,000.00	7,025.00		7,362.50	15,000.00	18,512.50	
	6-D	1,320.00	2,000.00	1,315.00	2,000.00	1,190.00	2,000.00	560.00	
	6-E	4,475.00	5,000.00	4,762.50	5,000.00	4,350.00	5,000.00	7,137.50	
	6-F	1,852.75	4,000.00	1,902.00	4,000.00	1,829.00	4,000.00	854.50	
	7-A	6,165.00	10,000.00	5,817.50	10,000.00	5,577.50	10,000.00	12,720.00	
	7-B	5,618.00	5,000.00	5,199.25	5,000.00	5,205.50	5,000.00	2,477.75	
	7-C	11,252.50	15,000.00	10,946.25	15,000.00	10,102.50	15,000.00	19,863.75	
	7-D	4,345.00	5,000.00	4,156.25	5,000.00	3,962.50	5,000.00	1,893.75	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3										
4		843.75								
5		262.50								
6		12.50								
7										
8		162.50								
9										
10		162.50								
11										
12										
13		368.75								
14										
15		341.25								
16										
17		100.00								
18		744.25								
19		17,675.00								
20		50.00								
21		175.00								
22		695.75								
23		35.00								
24		343.75								
25		256.25								
26		117.50								
27										
28										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Livermore Valley Joint Unified: (Continued)									
Unified	1-A	52,150.00	50,000.00	49,650.00	50,000.00	47,150.00	50,000.00	22,325.00	
	1-B	64,135.00	50,000.00	61,635.00	50,000.00	59,135.00	50,000.00	28,317.50	827,601.25
	1-C			90,250.00	75,000.00	86,500.00	75,000.00	41,375.00	202,875.00
New Haven Unified:									
Washington High	2	2,477.76	8,328.60	2,244.56	8,328.60	1,998.86	8,328.60	874.50	
	3-A	6,740.61	12,354.09	6,569.88	12,354.09	5,954.94	12,215.28	2,733.17	
	3-B	616.32	1,110.48	570.51	971.67	538.58	1,110.48	249.86	
	3-C	1,041.07	1,526.91	896.72	1,526.91	781.50	1,526.91	362.12	
	3-D	3,986.63	5,552.40	3,674.30	5,552.40	3,396.68	5,552.40	1,559.53	
	3-E	1,008.80	2,082.15	936.79	2,082.15	834.43	2,082.15	2,474.64	
	4-A	1,714.47	2,776.20	1,652.01	2,776.20	1,474.16	2,776.20	667.68	
	4-B	3,400.32	4,858.35	3,064.58	4,858.35	2,904.60	4,858.35	6,249.92	
	4-C	3,427.91	5,552.40	3,176.67	5,552.40	2,906.69	5,552.40	6,936.34	
	4-D	6,147.68	8,328.60	5,727.27	8,328.60	5,419.28	8,328.60	10,934.13	111,582.98
Alvarado School	2	3,745.00	7,000.00	3,575.00	7,000.00	3,290.00	7,000.00	8,575.00	
	3	2,632.50	8,000.00	2,235.00	4,000.00	2,020.00	4,000.00	925.00	
Decoto School	2	180.00	4,000.00	90.00	4,000.00				
	3	525.00	5,000.00	375.00	5,000.00	225.00	5,000.00	5,075.00	
	4	3,357.50	10,000.00	3,211.25	10,000.00	2,725.00	10,000.00	1,225.00	
	5-A	8,075.00	14,000.00	7,515.00	14,000.00	7,035.00	14,000.00	3,237.50	
	5-B	1,677.50	2,000.00	1,587.50	2,000.00	1,497.50	2,000.00	703.75	
	5-C	2,661.25	5,000.00	2,461.25	5,000.00	2,282.50	5,000.00	1,041.25	
	6-A	1,812.50	5,000.00	1,650.00	5,000.00	1,475.00	5,000.00	650.00	
	6-B	2,401.25	5,000.00	2,307.50	5,000.00	2,057.50	5,000.00	5,985.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING							
	FUND BALANCE AS OF JUNE 30, 1970	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2											
3											
4											
5	286,761.82			262,940.82	30,953.00	293,893.82	533,707.43				
6	42,895.31			42,895.31	8,987.00	51,882.31	150,992.69				
7											
8											
9		6.25									
10		135.75									
11		184.79									
12		5.55									
13											
14		44.24									
15		67.67									
16		293.07									
17		41.64									
18	36,000.48	369.76		34,851.76	5,171.00	40,022.76	71,560.22				
19		160.00									
20		32.50									
21											
22											
23		90.00									
24		160.00									
25		446.25									
26		212.50									
27											
28		193.75									
29											

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
New Haven Unified: (Continued)									
Decoto School (Continued)	6-C	4,822.50	5,000.00	4,081.25	5,000.00	4,070.00	5,000.00	6,997.50	
	6-D	4,225.00	5,000.00	4,037.50	5,000.00	3,850.00	5,000.00	1,831.25	
	6-E	860.00	5,000.00	700.00	5,000.00	480.00	5,000.00	140.00	
Unified	1-A			50,000.00	10,000.00	49,500.00	10,000.00	24,500.00	223,393.75
Newark Unified:									
Washington High	2	2,834.04	9,526.20	2,567.31	9,526.20	2,286.28	9,526.20	1,000.25	
	3-A	7,709.87	14,130.53	7,514.58	14,130.53	6,811.24	13,971.76	3,126.18	
	3-B	704.94	1,270.16	652.54	1,111.39	616.02	1,270.16	285.79	
	3-C	1,190.78	1,746.47	1,025.65	1,746.47	893.88	1,746.47	414.19	
	3-D	4,559.87	6,350.80	4,202.64	6,350.80	3,885.10	6,350.80	1,783.78	
	3-E	1,153.86	2,381.55	1,071.50	2,381.55	954.40	2,381.55	2,830.47	
	4-A	1,961.01	3,175.40	1,889.56	3,175.40	1,686.14	3,175.40	763.68	
	4-B	3,889.27	5,556.95	3,505.24	5,556.95	3,322.26	5,556.95	7,148.62	
	4-C	3,920.83	6,350.80	3,633.45	6,350.80	3,324.65	6,350.80	7,933.74	
	4-D	7,031.69	9,526.20	6,550.81	9,526.20	6,198.54	9,526.20	12,506.39	127,627.89
Newark Elementary	2	1,185.00	5,000.00	1,035.00	5,000.00	870.00	6,000.00	6,390.00	
	3	2,463.75		2,403.75	16,000.00	2,180.00	8,000.00	980.00	
	4-A	1,875.00	6,000.00	1,995.00	6,000.00	1,650.00	5,000.00	750.00	
	4-B	4,107.50	7,000.00	3,487.50	6,000.00	3,150.00	7,000.00	1,443.75	
	4-C	1,445.00		1,317.50	4,000.00	1,020.00	2,000.00	467.50	
	4-D	1,240.00	2,000.00	960.00	2,000.00	1,080.00	2,000.00	2,520.00	
	4-E	2,373.75	3,000.00	2,223.75	3,000.00	2,125.00	3,000.00	998.75	
	5-A	1,723.75	2,000.00	1,517.50	2,000.00	1,427.50	2,000.00	2,693.75	
	5-B	3,232.50	5,000.00	2,982.50	5,000.00	2,795.00	5,000.00	1,303.75	
	5-C	7,031.25	10,000.00	7,761.25	10,000.00	6,862.50	10,000.00	13,331.25	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING							
	FUND BALANCE AS OF JUNE 30, 1970	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
		INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED		
1											
2											
3		255.00									
4		187.50									
5											
6	97,039.54			95,302.04	9,312.00	104,614.04	118,779.71				
7											
8											
9		7.14									
10		155.28									
11		211.36									
12		6.35									
13											
14		50.61									
15		77.40									
16		335.20									
17		47.63									
18	41,177.11	422.92		39,863.22	6,254.00	46,117.22	81,510.67				
19		2,960.00									
20		283.75									
21		315.00									
22		1,131.25									
23		85.00									
24		320.00									
25		42.50									
26											
27											
28		4,020.00									
29											

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)									
Newark Unified: (Continued)									
Newark Elementary (Continued)	6-A	5,030.00	5,000.00	4,178.00	5,000.00	4,555.00	5,000.00	7,240.00	
	6-B	2,767.50	5,000.00	2,427.50	5,000.00	2,567.50	5,000.00	6,246.25	
Unified	1-A	19,216.50	25,000.00	18,156.50	25,000.00	16,732.00	25,000.00	7,741.00	184,120.50
	1-B	15,337.50	15,000.00	14,550.00	15,000.00	13,837.50	15,000.00	6,543.75	35,381.25
	2-A	44,661.25		39,137.50	5,000.00	41,590.00	10,000.00	20,545.00	
	2-B	29,800.00	20,000.00	28,675.00	20,000.00	28,050.00	20,000.00	13,525.00	
	2-C			41,250.00	30,000.00	39,750.00	30,000.00	19,125.00	222,585.00
Oakland Unified	1-A	149,641.25	410,000.00	137,335.00	395,000.00	126,500.00	400,000.00	460,500.00	
	1-B	184,061.50	400,000.00	168,549.50	400,000.00	150,700.00	400,000.00	472,100.00	
	1-C	198,750.00	400,000.00	183,257.50	400,000.00	176,700.00	400,000.00	485,100.00	
	1-D	237,965.00	400,000.00	216,991.25	400,000.00	201,000.00	400,000.00	497,000.00	4,169,600.00
Piedmont Unified	1-A	1,312.50	10,000.00	1,187.50	10,000.00	875.00	10,000.00	10,375.00	
	1-B	2,840.00	30,000.00	2,640.00	30,000.00	1,900.00	30,000.00	650.00	
	2	11,485.00	30,000.00	10,866.25	30,000.00	9,857.50	30,000.00	34,722.50	128,380.00
San Leandro Unified	1-A	22,150.00	90,000.00	19,825.00	90,000.00	17,550.00	90,000.00	98,212.50	
	1-B	27,330.00	70,000.00	23,407.50	65,000.00	21,600.00	80,000.00	9,500.00	
	2-A	10,052.50	48,000.00	8,887.50	48,000.00	7,800.00	48,000.00	51,600.00	
	2-B	10,290.00	32,000.00	9,251.25	32,000.00	8,440.00	32,000.00	36,000.00	500,702.50
	3-A	33,300.00	60,000.00	30,400.00	60,000.00	28,200.00	60,000.00	12,900.00	
	3-B	59,936.25	120,000.00	55,922.50	120,000.00	51,900.00	120,000.00	24,000.00	
	3-C	21,350.00	40,000.00	19,718.75	40,000.00	18,600.00	40,000.00	48,950.00	
	3-D	8,756.25	4,000.00	8,121.25	27,000.00	7,650.00	15,000.00	3,562.50	
	3-E	1,575.00	10,000.00	1,137.50	10,000.00	875.00	5,000.00	350.00	436,987.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		697.00								
4		490.00								
5	67,626.48	207.50		57,074.48	9,040.00	66,114.48	118,006.02			
6	7,719.32	375.00		7,344.32	2,122.00	9,466.32	25,914.93			
7		16,216.25								
8		625.00								
9	74,900.55			58,059.30	13,518.00	71,577.30	151,007.70			
10										
11		5,783.75								
12		3,597.50								
13		12,921.25								
14	2,409,180.31	2,668.75		2,384,209.06	124,629.00	2,508,838.06	1,660,761.94			
15										
16										
17		190.00								
18	72,209.38	515.00		71,504.38	4,225.00	75,729.38	52,650.62			
19										
20										
21		29,303.75								
22		287.50								
23	250,612.71	123.75		220,897.71	23,667.00	244,564.71	256,137.79			
24		380.00								
25		718.75								
26		375.00								
27		1,318.75								
28	107,298.77	87.50		104,418.77	27,740.00	132,158.77	304,828.73			
29										

COUNTY OF ALAMEDA

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STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1968-69		ACTUAL ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
	[illegible]	[illegible]	[illegible]	[illegible]	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Continued)								
San Lorenzo Unified:								
Elementary								
	[illegible].00	20,000.00	400.00	20,000.00	200.00	20,000.00		
	[illegible].50	14,000.00	1,333.75	14,000.00	1,017.50	14,000.00	14,412.50	
	[illegible].50	16,000.00	3,895.00	16,000.00	2,440.00	16,000.00	960.00	69,030.00
	[illegible].25	23,000.00	6,450.00	23,000.00	5,865.00	23,000.00	2,587.50	31,452.50
	[illegible].75	5,000.00	1,512.50	5,000.00	1,331.25	5,000.00	5,618.75	11,950.00
	[illegible].00	21,000.00	7,530.00	20,000.00	6,990.00	21,000.00	3,180.00	
	[illegible].25	4,000.00	2,213.75	4,000.00	1,892.00	4,000.00	4,908.50	41,970.50
	[illegible].75	10,000.00	3,901.25	[illegible].00	3,720.00	8,000.00	1,710.00	
	[illegible].50	9,000.00	5,560.00	9,000.00	4,727.50	9,000.00	11,273.75	
	[illegible]	8,000.00	4,370.00	8,000.00	4,310.00	8,000.00	10,080.00	
	[illegible]	2,000.00	1,956.25	4,000.00	1,672.50	3,000.00	780.00	
	[illegible]	15,000.00	8,670.00	15,000.00	7,320.00	15,000.00	18,472.50	107,066.25
	[illegible]	5,000.00	3,241.25	5,000.00	3,150.00	5,000.00	1,493.75	
	[illegible]	10,000.00	9,577.50	10,000.00	9,165.00	15,000.00	4,207.50	38,016.25
TOTAL UNIFIED SCHOOL DISTRICT BONDS	3,119,386.68	5,629,000.00	3,344,862.45	5,806,000.00	3,039,235.25	5,960,000.00	4,980,474.44	13,979,709.69

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3										
4										
5		632.50								
6	21,508.52	11.25		20,864.77	3,886.00	24,750.77	44,279.23			
7	4,111.64	230.00		3,881.64	2,109.00	5,990.64	25,461.86			
8	7,556.38	93.75		7,462.63	359.00	7,821.63	4,128.37			
9		1,165.00								
10	12,304.26	19.75		11,119.51	2,410.00	13,529.51	28,440.99			
11		287.50								
12		846.25								
13		320.00								
14		220.00								
15	58,786.67	600.00		56,512.92	3,906.00	60,418.92	46,647.33			
16		150.00								
17	8,401.36	168.75		8,082.61	2,317.00	10,399.61	27,616.64			
18										
19	6,078,127.63	182,808.51		5,895,319.12	536,013.00	6,431,332.12	7,548,377.57			
20										
21										
22										
23										
24										
25										
26										
27										
28										

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
JUNIOR COLLEGE DISTRICT BONDS									
Fremont-Newark Junior College	1-A			247,270.00	65,000.00	162,005.00	65,000.00	145,190.00	372,195.00
Peralta Junior College	1-A	349,577.50	300,000.00	334,402.50	400,000.00	314,500.00	400,000.00	147,750.00	
	1-B	364,396.25	100,000.00	336,663.75	100,000.00	356,550.00	100,000.00	175,900.00	
	1-C	316,200.00	170,000.00	311,100.00	170,000.00	306,000.00	200,000.00	150,000.00	
	1-D	363,820.00	130,000.00	362,220.00	130,000.00	353,520.00	150,000.00	173,010.00	
	1-E			555,593.75	130,000.00	366,550.00	130,000.00	331,650.00	3,655,430.00
Peralta Revenue Bond	R-1					9,000.00		5,894.00	14,894.00
South County Joint Junior College	1-A	234,328.75	330,000.00	216,652.25	330,000.00	200,145.00	330,000.00	425,947.50	
	1-B	154,623.75	190,000.00	144,861.25	190,000.00	135,280.00	190,000.00	255,265.00	
	1-C	144,850.00	170,000.00	136,265.00	170,000.00	127,850.00	170,000.00	231,800.00	2,066,287.50
TOTAL JUNIOR COLLEGE DISTRICT BONDS		1,927,796.25	1,390,000.00	2,645,028.50	1,685,000.00	2,331,400.00	1,735,000.00	2,042,406.50	6,108,806.50
TOTAL ALL SCHOOL DISTRICT BONDS		5,657,165.18	8,624,000.00	6,604,263.20	9,140,000.00	6,040,428.75	8,692,000.00	7,825,197.69	22,557,626.44

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1970	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2	159,668.81	1,425.00		158,243.81	14,311.00	172,554.81	199,640.19			
3										
4		1,615.00								
5		28,192.50								
6										
7		500.00								
8	2,213,063.83	5,606.25		2,177,150.08	83,111.00	2,260,261.08	1,395,168.92			
9	25.00			25.00		25.00	14,869.00			
10										
11		1,945.25								
12										
13	973,802.50	85.00		971,772.25	75,346.00	1,047,118.25	1,019,169.25			
14										
15	3,346,560.14	39,369.00		3,307,191.14	172,768.00	3,479,959.14	2,628,847.36			
16										
17										
18										
19	10,310,356.73	272,761.51		10,037,595.22	810,794.00	10,848,389.22	11,709,237.22			
20										
21										
22										
23										
24										
25										
26										
27										
28										
29										

STATE CONTROLLER
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1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COMMUNITY SERVICE DISTRICT BONDS									
Washington Manor		2,160.00	15,000.00	3,656.25	15,000.00	2,925.00	15,000.00	784.15	18,709.15
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	18,685.00	35,000.00	17,475.00	35,000.00	16,887.50	35,000.00	7,875.00	
	1-B	16,261.25	21,000.00	16,786.25	27,000.00	15,225.00	30,000.00	7,162.50	
	1-C	22,025.00	30,000.00	20,043.75	30,000.00	18,900.00	30,000.00	8,925.00	
	1-D	31,633.75	35,000.00	28,975.00	40,000.00	27,100.00	40,000.00	12,550.00	
	1-E	29,825.00	30,000.00	27,625.00	30,000.00	26,100.00	30,000.00	42,675.00	
	1-F	18,650.00	20,000.00	17,522.50	20,000.00	16,750.00	20,000.00	28,175.00	
	1-G	23,306.25	25,000.00	21,125.00	25,000.00	20,375.00	25,000.00	9,562.50	
	1-H	13,543.75	15,000.00	13,443.75	15,000.00	12,412.50	15,000.00	21,018.75	
	1-I	4,710.00	5,000.00	4,372.50	5,000.00	4,122.50	5,000.00	6,998.75	532,815.00
Zone 3-A	1-A	9,200.00	20,000.00	8,500.00	20,000.00	7,800.00	20,000.00	3,550.00	
	1-B	12,951.90	20,000.00	11,118.75	20,000.00	10,875.00	20,000.00	25,274.40	
	1-C	16,212.00	25,000.00	13,975.00	25,000.00	14,000.00	20,000.00	6,600.00	
	1-D	8,618.75	10,000.00	8,262.50	10,000.00	7,862.50	10,000.00	13,825.00	
	1-E	13,305.00	20,000.00	11,502.50	15,000.00	11,475.00	15,000.00	5,362.50	
	1-F	23,926.25	25,000.00	21,925.00	25,000.00	20,625.00	25,000.00	9,687.50	
	1-G	4,537.50	5,000.00	4,175.00	5,000.00	3,925.00	5,000.00	1,837.50	
	1-H	4,395.00	5,000.00	4,175.00	5,000.00	3,852.50	5,000.00	1,851.25	268,403.15
Zone 4	1-A	1,895.00	3,000.00	1,800.00	3,000.00	1,612.50	3,000.00	753.75	
	1-B	632.50	1,000.00	545.00	1,000.00	510.00	1,000.00	237.50	
	1-C	1,828.75	2,000.00	1,147.50	2,000.00	1,600.00	2,000.00	2,775.00	
	1-D	4,112.50	5,000.00	3,706.25	5,000.00	3,712.50	5,000.00	1,756.25	
	1-E	1,648.00	2,000.00	1,425.00	2,000.00	1,530.00	2,000.00	715.00	
	2-A	15,000.00	10,000.00	14,500.00	10,000.00	14,000.00	10,000.00	6,750.00	
	2-B					11,125.00	5,000.00	8,625.00	
	2.1							15,500.00	99,202.50

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	2,490.40	1,706.25		784.15	17,925.00	18,709.15				
3										
4										
5		1,387.50								
6		20,075.00								
7		562.50								
8		5,260.00								
9										
10		127.50								
11		1,671.25								
12		87.50								
13	184,825.45			155,654.20		155,654.20	377,160.80			
14		175.00								
15		939.30								
16		2,631.00								
17		887.50								
18		5,925.00								
19										
20		93.75								
21	87,539.72	243.75		76,644.42		76,644.42	191,758.73			
22		1,310.00								
23		70.00								
24		816.25								
25		206.25								
26		328.00								
27										
28										
29	30,708.35			27,977.85		27,977.85	71,224.65			
30										

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 5	1-A	7,507.50	15,000.00	6,862.50	15,000.00	6,412.50	15,000.00	18,093.75	
	1-B	17,525.00	20,000.00	16,312.50	20,000.00	15,750.00	20,000.00	27,650.00	
	1-C	22,256.25	30,000.00	20,737.50	30,000.00	19,725.00	30,000.00	39,600.00	
	1-D	9,750.00	10,000.00	9,221.25	10,000.00	8,765.00	10,000.00	4,142.50	
	1-E	14,906.25	15,000.00	13,837.50	15,000.00	13,087.50	15,000.00	21,356.25	
	1-F	18,360.00	20,000.00	17,440.00	20,000.00	16,400.00	20,000.00	7,700.00	
	1-G	14,752.50	15,000.00	14,002.50	15,000.00	13,252.50	15,000.00	6,251.25	
	1-H	19,340.00	20,000.00	19,132.50	20,000.00	17,870.00	20,000.00	8,435.00	
	1-I	18,170.00	15,000.00	17,020.00	15,000.00	16,470.00	15,000.00	7,860.00	
	1-J	27,950.00	20,000.00	26,450.00	20,000.00	25,450.00	20,000.00	12,225.00	
	1-K	30,000.00	20,000.00	29,000.00	20,000.00	28,000.00	20,000.00	13,500.00	
	1-L			30,000.00	20,000.00	29,000.00	20,000.00	14,000.00	611,016.25
Zone 6	1-M	3,993.75	10,000.00	3,312.50	10,000.00	3,700.00	10,000.00	1,675.00	
	1-N	4,860.00	10,000.00	5,700.00	5,000.00	4,875.00	10,000.00	2,287.50	
	1-O	4,468.75	5,000.00	4,112.50	5,000.00	4,125.00	5,000.00	7,006.25	
	1-P	8,675.00	10,000.00	7,168.75	10,000.00	7,675.00	10,000.00	13,737.50	
	1-Q	5,002.50	5,000.00	4,642.50	5,000.00	4,392.50	5,000.00	2,071.25	
	1-R	9,097.50	10,000.00	8,706.25	10,000.00	8,075.00	10,000.00	3,787.50	
	1-S	4,118.75	5,000.00	3,975.00	5,000.00	3,912.50	5,000.00	1,881.25	
	1-A	19,635.00	20,000.00	18,541.25	20,000.00	17,670.00	20,000.00	8,335.00	
	1-B	15,375.00	15,000.00	14,625.00	15,000.00	13,875.00	15,000.00	21,750.00	
	1-C	15,757.50	30,000.00	14,777.50	15,000.00	14,257.50	15,000.00	6,753.75	
	1-D	11,880.00	10,000.00	11,480.00	10,000.00	10,980.00	10,000.00	5,240.00	
	1-E	13,850.00	10,000.00	13,237.50	10,000.00	12,725.00	10,000.00	6,112.50	
	1-F	22,500.00	15,000.00	21,750.00	15,000.00	21,000.00	15,000.00	10,125.00	
	1-G			15,000.00	10,000.00	14,500.00	10,000.00	7,000.00	389,525.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

		MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2										
3		787.50								
4		375.00								
5		361.25								
6		106.25								
7										
8										
9		280.00								
10		200.00								
11										
12										
13	186,738.44			184,628.44		184,628.44	426,387.81			
14		1,793.75								
15		5,141.25								
16		356.25								
17		1,306.25								
18										
19										
20		268.75								
21		216.25								
22										
23		492.50								
24		400.00								
25		112.50								
26										
27	115,828.81			105,741.31		105,741.31	283,783.69			
28										

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 7	1-A	40,537.50	45,000.00	37,855.00	45,000.00	35,437.50	45,000.00	16,593.75	
	1-B	32,177.50	35,000.00	31,747.50	35,000.00	29,137.50	35,000.00	13,693.75	
	1-C	14,732.50	15,000.00	14,015.00	15,000.00	13,320.00	15,000.00	6,285.00	
	1-D	9,670.00	10,000.00	8,820.00	10,000.00	8,320.00	10,000.00	4,010.00	
	1-E	31,135.00	15,000.00	19,915.00	15,000.00	19,515.00	15,000.00	24,570.00	
	1-F			33,375.00	15,000.00	21,375.00	15,000.00	25,500.00	
	1-G					55,625.00	25,000.00	43,125.00	
	1.1							100,480.00	576,987.50
Zone 9	1-A	37,122.50	40,000.00	35,531.25	40,000.00	33,550.00	40,000.00	56,350.00	
	1-B	12,487.50	15,000.00	11,385.00	15,000.00	11,175.00	15,000.00	5,212.50	
	1-C	4,641.25	5,000.00	4,310.00	5,000.00	4,060.00	5,000.00	6,967.50	
	1-D	4,851.25	5,000.00	4,538.75	10,000.00	4,307.50	5,000.00	2,066.25	
	1-E	4,721.25	5,000.00	3,462.50	5,000.00	4,450.00	5,000.00	2,143.75	
	1-F	3,367.25	3,000.00	3,894.50	6,000.00	3,442.50	3,000.00	1,650.00	208,375.00
TOTAL FLOOD CONTROL ZONE BONDS		832,077.90	917,000.00	850,020.75	956,000.00	868,057.50	981,000.00	837,266.90	2,686,324.40
HOSPITAL DISTRICT BONDS									
Eden Township	1	2,475.00	75,000.00	1,650.00	75,000.00				
	2	10,031.25	55,000.00	7,918.75	35,000.00	5,875.00	50,000.00	2,000.00	57,875.00
Washington Township	1	7,456.25	70,000.00	5,756.25	70,000.00	3,762.50	70,000.00	71,400.00	
	2	25,151.25	70,000.00	23,107.50	80,000.00	20,475.00	75,000.00	8,775.00	249,412.50
TOTAL HOSPITAL DISTRICT BONDS		45,113.75	270,000.00	38,432.50	260,000.00	30,112.50	195,000.00	82,175.00	307,287.50

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BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		20.00								
3										
4		142.50								
5										
6		925.00								
7										
8										
9	253,242.07			252,154.57		252,154.57	324,832.93			
10		637.50								
11		727.50								
12										
13		187.50								
14		1,647.50								
15	82,063.09	2,575.75		76,287.34		76,287.34	132,087.66			
16										
17	940,945.93	61,857.80		879,088.13		879,088.13	1,807,236.27			
18										
19										
20										
21										
22	52,672.78	16,050.00		36,622.78	3,637.00	40,259.78	17,615.22			
23										
24										
25	118,181.60	4,582.50		113,599.10	9,984.00	123,583.10	125,829.40			
26										
27	170,854.38	20,632.50		150,221.88	13,621.00	163,842.88	143,444.62			
28										
29										

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

						REQUIREMENTS FOR BUDGET YEAR 1970-71			
SANITARY DISTRICT BONDS									
Alvarado	[illegible]	[illegible]	1,100.00	383.75	1,100.00	314.25	[illegible]	3,170.65	[illegible]
[illegible]	1	430.00	[illegible]	300.00	5,000.00	150.00	5,000.00		
	1	7,675.00	[illegible]	7,687.50	[illegible]	5,625.00	50,000.00	1,875.00	62,650.00
	1-A	40,236.25		78,680.00	[illegible]	77,375.00	50,000.00	[illegible]	
	1-B			109,192.50		70,545.00	75,000.00	109,147.50	470,005.00
[illegible]	1	1,035.00	4,000.00	1,125.00	[illegible]	345.00	4,000.00	8,850.00	13,795.00
	1	950.00	5,000.00	1,693.75	5,000.00	1,487.50	5,000.00	10,475.00	16,962.50
	1-A	360.00	8,000.00	200.00	8,000.00	60.00	6,000.00		6,360.00
	2	2,117.50	3,000.00	1,102.50	3,000.00	1,102.50	3,000.00	3,925.00	8,027.50
	3	25,903.75	55,000.00	24,146.25	55,000.00	420.00	1,000.00	3,300.00	4,720.00
	3	500.00	1,000.00	460.00	1,000.00	22,343.75	55,000.00	65,725.00	
	3-A	8,925.00	15,000.00	8,475.00	15,000.00	8,025.00	15,000.00	18,900.00	
	3-B	2,856.25	5,000.00	2,606.25	5,000.00	2,531.25	5,000.00	6,225.00	
	3-C	24,760.00	25,000.00	32,980.00	25,000.00	32,100.00	25,000.00	45,800.00	301,630.00
	3-A	152,360.00	50,000.00	150,340.00	50,000.00	146,850.00	55,000.00	71,775.00	273,625.00
[illegible]	2	585.00	13,000.00	292.50	13,000.00				
	3	3,656.25	[illegible]	3,468.75	[illegible]	3,000.00	10,000.00	1,312.50	14,312.50
	4-A	64,830.00	50,000.00	64,000.00	[illegible]	61,075.00	55,000.00	29,162.50	
	4-B	36,129.75	25,000.00	[illegible]	25,000.00	35,787.50	30,000.00	17,368.75	
	4-C	82,515.00	30,000.00	79,741.25	30,000.00	78,620.00	40,000.00	78,760.00	
	4-D	36,600.00		36,362.50		36,150.00	15,000.00	32,850.00	509,773.70
Union Annex	2	15.00	1,000.00						
	10	1,897.50	[illegible]	1,442.50	10,000.00	[illegible]	10,000.00	27,900.00	39,250.00
	11	1,150.00	2,000.00	300.00	2,000.00	650.00	2,000.00	3,500.00	6,150.00

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BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
	LESS RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL	
4,969.96	1,280.45		3,689.51	64.00	3,753.51	831.39				
12,339.99	1,687.50		10,652.49	4,341.00	14,993.49	47,656.51				
	2,396.25									
273,634.75			271,238.50	14,779.00	286,017.50	183,987.50				
9,985.13	337.50		9,647.63	235.00	9,882.63	3,912.37				
12,503.48	743.75		11,759.73	355.00	12,114.73	4,847.77				
6,138.86		105.86	6,033.00	27.00	6,060.00					
12,515.16	7,965.00		4,550.16	208.00	4,758.16	3,269.34				
3,658.27			3,658.27	63.00	3,721.27	998.73				
	15.00									
	87.50									
	1,266.25									
149,676.47	560.00		147,747.72	11,260.00	159,007.72	142,642.28				
78,657.59			78,657.59	14,000.00	92,657.59	180,967.41				
1,762.97	281.25		1,481.72	1,016.00	2,497.72	11,814.78				
	1,060.00									
	5,675.50									
	858.75									
167,453.98	237.50		159,622.23	24,764.00	184,386.23	325,387.52				
35,795.89	750.00		35,045.89	274.00	35,319.89	3,930.11				
4,744.70	650.00		4,094.70	153.00	4,247.70	1,902.30				

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1970-71

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)	ACTUAL EXPENDITURES 1968-69		ACTUAL/ESTIMATED EXPENDITURES 1969-70		REQUIREMENTS FOR BUDGET YEAR 1970-71			
	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
SANITARY DISTRICT BONDS (Continued)								
Decoto 1								
Irvington 1	82.50	6,000.00						
Irvington Annex 1	37.50							
7	530.00	2,000.00	420.00	2,000.00	385.00	2,000.00	2,665.00	5,050.00
8	370.00	1,000.00	332.50	1,000.00	297.50	1,000.00	1,740.00	3,037.50
9	615.00	1,000.00	580.00	3,000.00	490.00	2,000.00	5,427.50	7,917.50
10	1,350.00	4,000.00	1,425.00	4,000.00	975.00	3,000.00	4,750.00	8,725.00
TOTAL SANITARY DISTRICT BONDS	508,882.15	387,100.00	643,760.75	427,100.00	588,654.25	525,100.00	642,541.90	1,756,296.15
WATER DISTRICT BONDS								
Cherryland County	9,175.00	10,000.00	9,150.00	10,000.00	8,643.75	10,000.00	40,237.50	58,881.25
TOTAL SPECIAL DISTRICT BONDS	1,397,408.80	1,599,100.00	1,545,020.25	1,668,100.00	1,498,393.00	1,726,100.00	1,603,005.45	4,827,498.45
GRAND TOTAL ALL BONDS	7,054,573.98	10,223,100.00	8,149,283.45	10,808,100.00	7,538,821.75	10,418,100.00	9,428,203.14	27,385,124.89

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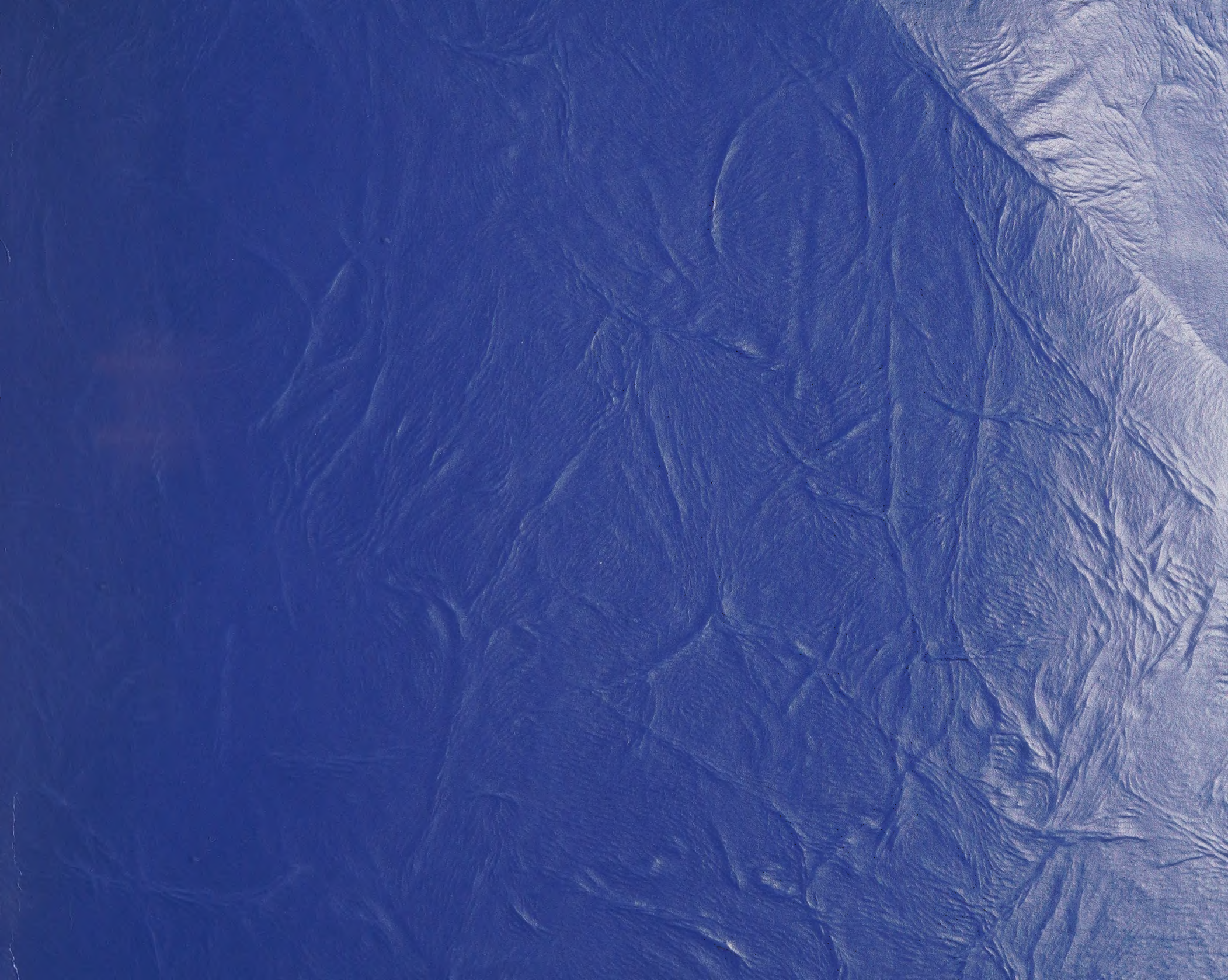
COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1970	INT. & PRIN. DUE & UNPAID JUNE 30, 1970	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	21.25	21.25								
3										
4										
5	3,036.06	35.00		3,001.06	135.00	3,136.06	1,913.94			
6	2,010.47			2,010.47	80.00	2,090.47	947.03			
7	5,846.02			5,846.02	168.00	6,014.02	1,903.48			
8	6,263.04	850.00		5,413.04	208.00	5,621.04	3,103.96			
9										
10	791,014.04	26,758.45	105.86	764,149.73	72,130.00	836,279.73	920,016.42			
11										
12										
13										
14	42,190.23			42,190.23	912.00	43,102.23	15,779.02			
15										
16										
17										
18	1,947,494.98	110,955.00	105.86	1,836,434.12	104,588.00	1,941,022.12	2,886,476.33			
19										
20										
21										
22	12,257,851.71	383,716.51	105.86	11,874,029.34	915,382.00	12,789,411.34	14,595,713.55			
23										
24										
25										
26										
27										
28										
29